



CORPORACION AUTONOMA REGIONAL DEL QUINDIO - CRQ
INFORME MENSUAL DE EJECUCION PRESUPUESTAL GASTOS

VIGENCIA: 2.022 RECURSO NACION + PROPIOS

Acumulado a 31/12/2022

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS 4	COMPROMISOS 5	OBLIGACIONES 6	PAGOS 7
		INICIAL 1	MODIFICACIONES 2	DEFINITIVA 3=(1-2)				
2.1	Funcionamiento	14,942,329,069.00	36,000,000.00	14,978,329,069.00	13,711,108,575.77	13,711,108,575.77	13,671,346,049.77	13,671,346,049.77
2.1.1	Gastos de personal	8,812,145,365.00	133,000,000.00	8,945,145,365.00	8,242,580,966.00	8,242,580,966.00	8,242,580,966.00	8,242,580,966.00
2.1.1.1	Planta de personal permanente	8,772,145,365.00	155,000,000.00	8,927,145,365.00	8,242,580,966.00	8,242,580,966.00	8,242,580,966.00	8,242,580,966.00
2.1.1.1.1	Factores constitutivos de salario	5,856,234,501.00	195,230,098.00	6,051,464,599.00	5,707,593,178.00	5,707,593,178.00	5,707,593,178.00	5,707,593,178.00
2.1.1.1.1.1	Factores salariales comunes	5,856,234,501.00	195,230,098.00	6,051,464,599.00	5,707,593,178.00	5,707,593,178.00	5,707,593,178.00	5,707,593,178.00
2.1.1.1.1.1.1	10 Sueldo básico	3,169,300,000.00	0.00	3,169,300,000.00	3,169,300,000.00	3,169,300,000.00	3,169,300,000.00	3,169,300,000.00
2.1.1.1.1.1.1	20 Sueldo básico	3,169,300,000.00	81,320,786.00	1,297,020,786.00	1,259,842,321.00	1,259,842,321.00	1,259,842,321.00	1,259,842,321.00
2.1.1.1.1.1.2	20 Horas extras, dominicales, festivos y recargos	3,169,300,000.00	7,203,923.00	58,411,007.00	57,278,912.00	57,278,912.00	57,278,912.00	57,278,912.00
2.1.1.1.1.1.4	20 Subsidio de alimentación	3,169,300,000.00	-1,310,990.00	19,991,204.00	19,558,736.00	19,558,736.00	19,558,736.00	19,558,736.00
2.1.1.1.1.1.5	20 Auxilio de transporte	3,169,300,000.00	0.00	31,148,223.00	28,664,175.00	28,664,175.00	28,664,175.00	28,664,175.00
2.1.1.1.1.1.6	10 Prima de servicio	3,169,300,000.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
2.1.1.1.1.1.6	20 Prima de servicio	3,169,300,000.00	-10,843,502.00	164,206,498.00	163,478,545.00	163,478,545.00	163,478,545.00	163,478,545.00
2.1.1.1.1.1.7	20 Bonificación por servicios prestados	3,169,300,000.00	-7,203,923.00	145,989,077.00	143,195,856.00	143,195,856.00	143,195,856.00	143,195,856.00
2.1.1.1.1.1.8	Prestaciones sociales	3,169,300,000.00	124,752,814.00	918,778,814.00	619,967,507.00	619,967,507.00	619,967,507.00	619,967,507.00
2.1.1.1.1.1.8.1	10 Prima de navidad	3,169,300,000.00	133,000,000.00	383,000,000.00	383,000,000.00	383,000,000.00	383,000,000.00	383,000,000.00
2.1.1.1.1.1.8.1	20 Prima de navidad	3,169,300,000.00	-81,320,786.00	205,183,214.00	57,106,200.00	57,106,200.00	57,106,200.00	57,106,200.00
2.1.1.1.1.1.8.2	20 Prima de vacaciones	3,169,300,000.00	73,073,600.00	330,595,600.00	179,861,307.00	179,861,307.00	179,861,307.00	179,861,307.00
2.1.1.1.1.1.9	10 Prima técnica salarial	3,169,300,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2.1.1.1.1.1.9	20 Prima técnica salarial	3,169,300,000.00	1,310,990.00	46,618,990.00	46,307,126.00	46,307,126.00	46,307,126.00	46,307,126.00
2.1.1.1.2	Contribuciones inherentes a la nómina	3,169,300,000.00	-106,128,121.00	2,160,116,743.00	2,073,999,861.00	2,073,999,861.00	2,073,999,861.00	2,073,999,861.00
2.1.1.1.2.1	10 Aportes a la seguridad social en pensiones	3,169,300,000.00	0.00	320,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00
2.1.1.1.2.1	20 Aportes a la seguridad social en pensiones	3,169,300,000.00	-104,700,594.00	280,699,406.00	271,483,100.00	271,483,100.00	271,483,100.00	271,483,100.00

2.1.1.1.2.2	10	Aportes a la seguridad social en salud	3,169,300,000.00	0.00	269,200,000.00	269,200,000.00	269,200,000.00	269,200,000.00	269,200,000.00
2.1.1.1.2.2	20	Aportes a la seguridad social en salud	3,169,300,000.00	8,612,100.00	189,217,990.00	149,611,600.00	149,611,600.00	149,611,600.00	149,611,600.00
2.1.1.1.2.3	10	Aportes de cesantías	3,169,300,000.00	0.00	320,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00
2.1.1.1.2.3	20	Aportes de cesantías	3,169,300,000.00	-22,164,639.00	182,185,361.00	182,185,361.00	182,185,361.00	182,185,361.00	182,185,361.00
2.1.1.1.2.4	20	Aportes a cajas de compensación familiar	3,169,300,000.00	16,431,000.00	242,113,936.00	213,381,600.00	213,381,600.00	213,381,600.00	213,381,600.00
2.1.1.1.2.5	20	Aportes generales al sistema de riesgos laborales	3,169,300,000.00	-8,612,100.00	81,599,400.00	81,158,600.00	81,158,600.00	81,158,600.00	81,158,600.00
2.1.1.1.2.6	20	Aportes al ICBF	3,169,300,000.00	-16,431,000.00	161,701,000.00	160,170,900.00	160,170,900.00	160,170,900.00	160,170,900.00
2.1.1.1.2.7	20	Aportes al SENA	3,169,300,000.00	20,737,112.00	113,399,650.00	106,808,700.00	106,808,700.00	106,808,700.00	106,808,700.00
2.1.1.1.3		Remuneraciones no constitutivas de factor salarial	3,169,300,000.00	65,898,023.00	715,564,023.00	460,987,927.00	460,987,927.00	460,987,927.00	460,987,927.00
2.1.1.1.3.1		Prestaciones sociales	3,169,300,000.00	63,748,023.00	532,674,023.00	278,403,587.00	278,403,587.00	278,403,587.00	278,403,587.00
2.1.1.1.3.1.1	10	Vacaciones	3,169,300,000.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
2.1.1.1.3.1.1	20	Vacaciones	3,169,300,000.00	6,035,135.00	328,778,135.00	92,948,796.00	92,948,796.00	92,948,796.00	92,948,796.00
2.1.1.1.3.1.2	10	Indemnización por vacaciones	3,169,300,000.00	0.00	31,900,000.00	31,900,000.00	31,900,000.00	31,900,000.00	31,900,000.00
2.1.1.1.3.1.2	20	Indemnización por vacaciones	3,169,300,000.00	49,298,757.00	67,398,757.00	62,619,266.00	62,619,266.00	62,619,266.00	62,619,266.00
2.1.1.1.3.1.3	20	Bonificación especial de recreación	3,169,300,000.00	8,414,131.00	34,597,131.00	20,935,525.00	20,935,525.00	20,935,525.00	20,935,525.00
2.1.1.1.3.9	20	Prima técnica no salarial	3,169,300,000.00	1,463,000.00	124,136,000.00	124,130,808.00	124,130,808.00	124,130,808.00	124,130,808.00
2.1.1.1.3.77	20	Subsidio de anteojos	3,169,300,000.00	-950,000.00	4,050,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00
2.1.1.1.3.105	20	Prima de Coordinación Académica y Disciplina	3,169,300,000.00	1,637,000.00	54,704,000.00	54,703,532.00	54,703,532.00	54,703,532.00	54,703,532.00
2.1.1.2		Personal supernumerario y planta temporal	3,169,300,000.00	-22,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1		Factores constitutivos de salario	3,169,300,000.00	-22,000,000.00	6,468,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1		Factores salariales comunes	3,169,300,000.00	-22,000,000.00	6,468,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1.1	20	Sueldo básico	3,169,300,000.00	-22,000,000.00	2,668,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1.6	20	Prima de servicio	3,169,300,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1.7	20	Bonificación por servicios prestados	3,169,300,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1.8		Prestaciones sociales	3,169,300,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1.8.1	20	Prima de navidad	3,169,300,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
2.1.1.2.1.1.8.2	20	Prima de vacaciones	3,169,300,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2		Contribuciones inherentes a la nómina	3,169,300,000.00	0.00	9,943,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2.1	20	Aportes a la seguridad social en pensiones	3,169,300,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00

2.1.1.2.2.2	20	Aportes a la seguridad social en salud	3,169,300,000.00	0.00	1,943,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2.3	20	Aportes de cesantías	3,169,300,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2.4	20	Aportes a cajas de compensación familiar	3,169,300,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2.5	20	Aportes generales al sistema de riesgos laborales	3,169,300,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2.6	20	Aportes al ICBF	3,169,300,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00
2.1.1.2.2.7	20	Aportes al SENA	3,169,300,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00
2.1.1.2.3		Remuneraciones no constitutivas de factor salarial	3,169,300,000.00	0.00	1,589,000.00	0.00	0.00	0.00	0.00
2.1.1.2.3.1		Prestaciones sociales	3,169,300,000.00	0.00	1,589,000.00	0.00	0.00	0.00	0.00
2.1.1.2.3.1.1	20	Vacaciones	3,169,300,000.00	0.00	1,445,000.00	0.00	0.00	0.00	0.00
2.1.1.2.3.1.3	20	Bonificación especial de recreación	3,169,300,000.00	0.00	144,000.00	0.00	0.00	0.00	0.00
2.1.2		Adquisición de bienes y servicios	3,169,300,000.00	-153,334,414.70	5,174,513,289.30	4,860,098,826.74	4,860,098,826.74	4,824,415,657.74	4,824,415,657.74
2.1.2.1		Adquisición de activos no financieros	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1		Activos fijos	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3		Maquinaria y equipo	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.3		Maquinaria de oficina, contabilidad e informática	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.3.2	20	Maquinaria de informática y sus partes, piezas y accesorios	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.5		Equipo y aparatos de radio, televisión y comunicaciones	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.5.2	20	Aparatos transmisores de televisión y radio; televisión, video y cámaras digitales; teléfonos	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7		Equipo de transporte	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7.1		Vehículos automotores, remolques y semirremolques; y sus partes, piezas y accesorios	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7.1.4		Productos Metálicos, Maquinaria Y Equipo	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7.1.4.9		Equipo de Transporte	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7.1.4.9.1		Vehículos automotores, remolques y semirremolques; y sus partes, piezas y accesorios	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7.1.4.9.120		Vehículos automotores	3,169,300,000.00	-30,063,413.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.3.7.7		Otro equipo de transporte, y sus partes y piezas	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2.1.2.1.1.3.7.7.3	20	Vehículos n.c.p. sin propulsión mecánica	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.4		Activos fijos no clasificados como maquinaria y equipo	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.4.1		Muebles, instrumentos musicales, artículos de deporte y antigüedades	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.4.1.1		Muebles	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.4.1.1.4	20	Otros muebles N.C.P.	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2		Adquisiciones diferentes de activos	3,169,300,000.00	-123,271,001.70	5,174,513,289.30	4,860,098,826.74	4,860,098,826.74	4,824,415,657.74	4,824,415,657.74
2.1.2.2.1		Materiales y suministros	3,169,300,000.00	44,000,000.00	509,000,000.00	478,797,704.85	478,797,704.85	478,797,704.85	478,797,704.85
2.1.2.2.1.1		Mínerales; electricidad, gas y agua	3,169,300,000.00	10,000,000.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00
2.1.2.2.1.1.5		Piedra, Arena y Arcilla	3,169,300,000.00	10,000,000.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00
2.1.2.2.1.1.5.3		Arenas, cantos, gravas, piedra partida o triturada, betún y asfaltos naturales	3,169,300,000.00	10,000,000.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00
2.1.2.2.1.1.5.3.20		Cantos, gravas, piedras partidas o trituradas, macadán; gravilla, lasca y polvos de piedra	3,169,300,000.00	10,000,000.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00
2.1.2.2.1.1.5.3.20.9	20	Otras rocas o piedras trituradas para construcción n.c.p.	3,169,300,000.00	10,000,000.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00	11,482,757.00
2.1.2.2.1.2		Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	3,169,300,000.00	-300,000.00	181,265,465.00	159,743,873.00	159,743,873.00	159,743,873.00	159,743,873.00
2.1.2.2.1.2.3	20	Productos De Molinería, Almidones Y Productos Derivados Del Almidón; Otros Productos Alimenticios	3,169,300,000.00	-300,000.00	10,047,640.00	10,001,840.00	10,001,840.00	10,001,840.00	10,001,840.00
2.1.2.2.1.2.7	20	Artículos textiles (excepto prendas de vestir)	3,169,300,000.00	0.00	217,800.00	217,800.00	217,800.00	217,800.00	217,800.00
2.1.2.2.1.2.8	20	Tejido De Punto O Ganchillo; Prendas De Vestir	3,169,300,000.00	0.00	133,264,478.00	111,788,711.00	111,788,711.00	111,788,711.00	111,788,711.00
2.1.2.2.1.2.9	20	Cuero Y Productos De Cuero; Calzado	3,169,300,000.00	0.00	37,735,547.00	37,735,522.00	37,735,522.00	37,735,522.00	37,735,522.00
2.1.2.2.1.3		Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	39,300,000.00	251,423,269.00	242,932,292.95	242,932,292.95	242,932,292.95	242,932,292.95
2.1.2.2.1.3.1	20	Productos de madera, corcho, cestería y espartería	3,169,300,000.00	0.00	221,308.00	221,308.00	221,308.00	221,308.00	221,308.00

2.1.2.2.1.3.2	20	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	24,700,000.00	138,524,250.00	138,461,450.00	138,461,450.00	138,461,450.00	138,461,450.00
2.1.2.2.1.3.3	20	Productos De Hornos De Coque; Productos De Refinacion De Petroleo Y Combustible Nuclear	3,169,300,000.00	0.00	66,600,000.00	59,292,446.95	59,292,446.95	59,292,446.95	59,292,446.95
2.1.2.2.1.3.4	20	Químicos básicos	3,169,300,000.00	7,000,000.00	14,737,298.00	14,737,298.00	14,737,298.00	14,737,298.00	14,737,298.00
2.1.2.2.1.3.5	20	Otros Productos Quimicos; Fibras Artificiales (O Fibras Industriales Hechas Por El Hombre)	3,169,300,000.00	-400,000.00	5,477,034.00	5,448,036.00	5,448,036.00	5,448,036.00	5,448,036.00
2.1.2.2.1.3.6	20	Productos de caucho y plástico	3,169,300,000.00	8,000,000.00	22,080,649.00	22,080,649.00	22,080,649.00	22,080,649.00	22,080,649.00
2.1.2.2.1.3.7	20	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	3,169,300,000.00	0.00	53,600.00	53,600.00	53,600.00	53,600.00	53,600.00
2.1.2.2.1.3.8	20	Muebles; Otros Bienes Transportables N.C.P.	3,169,300,000.00	0.00	3,729,130.00	2,637,505.00	2,637,505.00	2,637,505.00	2,637,505.00
2.1.2.2.1.4		Productos metálicos y paquetes de software	3,169,300,000.00	-5,000,000.00	64,828,509.00	64,638,781.90	64,638,781.90	64,638,781.90	64,638,781.90
2.1.2.2.1.4.2	20	Productos Metálicos Elaborados (Excepto Maquinaria Y Equipo)	3,169,300,000.00	4,900,000.00	53,848,815.00	53,758,815.00	53,758,815.00	53,758,815.00	53,758,815.00
2.1.2.2.1.4.5	20	Maquinaria De Oficina, Contabilidad E Informática	3,169,300,000.00	-14,900,000.00	2,100,000.00	2,000,420.00	2,000,420.00	2,000,420.00	2,000,420.00
2.1.2.2.1.4.6		Maquinaria y Aparatos Eléctricos	3,169,300,000.00	5,000,000.00	8,879,694.00	8,879,546.90	8,879,546.90	8,879,546.90	8,879,546.90
2.1.2.2.1.4.6.9		Otro equipo eléctrico y sus partes y piezas	3,169,300,000.00	5,000,000.00	8,879,694.00	8,879,546.90	8,879,546.90	8,879,546.90	8,879,546.90
2.1.2.2.1.4.6.9.3		Equipo eléctrico n.c.p.	3,169,300,000.00	5,000,000.00	8,879,694.00	8,879,546.90	8,879,546.90	8,879,546.90	8,879,546.90
2.1.2.2.1.4.6.9.3.9		Otros equipos eléctricos n.c.p	3,169,300,000.00	5,000,000.00	8,879,694.00	8,879,546.90	8,879,546.90	8,879,546.90	8,879,546.90
2.1.2.2.1.4.6.9.3.9.5	20	Accesorios electricos n.c.p	3,169,300,000.00	5,000,000.00	8,879,694.00	8,879,546.90	8,879,546.90	8,879,546.90	8,879,546.90
2.1.2.2.2		Adquisición de servicios	3,169,300,000.00	-167,271,001.70	4,663,013,289.30	4,379,241,626.89	4,379,241,626.89	4,343,558,457.89	4,343,558,457.89
2.1.2.2.2.5		Servicios de la construcción	3,169,300,000.00	-1,100,000.00	1,400,000.00	1,392,350.00	1,392,350.00	1,392,350.00	1,392,350.00
2.1.2.2.2.5.4	20	servicios de construccion	3,169,300,000.00	-1,100,000.00	1,400,000.00	1,392,350.00	1,392,350.00	1,392,350.00	1,392,350.00
2.1.2.2.2.6		Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	3,169,300,000.00	1,296,754.00	670,593,234.00	529,805,195.67	529,805,195.67	529,805,195.67	529,805,195.67
2.1.2.2.2.6.3	20	Alojamiento; Servicios De Suministros De Comidas Y Bebidas	3,169,300,000.00	-24,000,000.00	70,000,000.00	49,041,743.00	49,041,743.00	49,041,743.00	49,041,743.00
2.1.2.2.2.6.4		servicios de transporte de pasajeros	3,169,300,000.00	21,691,545.00	105,691,545.00	63,741,053.00	63,741,053.00	63,741,053.00	63,741,053.00

2.1.2.2.2.6.4.2		Servicios De Transporte De Pasajeros, Diferente Del Transporte Local Y Turístico De Pasajeros	3,169,300,000.00	21,691,545.00	105,691,545.00	63,741,053.00	63,741,053.00	63,741,053.00	63,741,053.00
2.1.2.2.2.6.4.2.21	20	Servicios De Transporte Terrestre Interurbano Regular De Pasajeros	3,169,300,000.00	1,691,545.00	40,691,545.00	13,795,500.00	13,795,500.00	13,795,500.00	13,795,500.00
2.1.2.2.2.6.4.2.41	20	Servicios De Transporte Aéreo Nacional Regular De Pasajeros	3,169,300,000.00	20,000,000.00	65,000,000.00	49,945,553.00	49,945,553.00	49,945,553.00	49,945,553.00
2.1.2.2.2.6.6	20	servicios de alquiler de vehículos de transporte con operario	3,169,300,000.00	-2,094,791.00	275,470,209.00	269,235,405.87	269,235,405.87	269,235,405.87	269,235,405.87
2.1.2.2.2.6.7	20	Servicios De Apoyo Al Transporte (Peajes Y Parquederos)	3,169,300,000.00	0.00	10,000,000.00	3,772,000.00	3,772,000.00	3,772,000.00	3,772,000.00
2.1.2.2.2.6.8	20	Servicios Postales Y De Mensajería	3,169,300,000.00	0.00	100,731,480.00	36,724,131.80	36,724,131.80	36,724,131.80	36,724,131.80
2.1.2.2.2.6.9		Servicios De Distribución De Electricidad, Gas Y Agua (Por Cuenta Propia)	3,169,300,000.00	5,700,000.00	108,700,000.00	107,290,862.00	107,290,862.00	107,290,862.00	107,290,862.00
2.1.2.2.2.6.9.112	10	Servicios De Distribución De Electricidad (Por Cuenta Propia)	3,169,300,000.00	0.00	88,700,000.00	88,700,000.00	88,700,000.00	88,700,000.00	88,700,000.00
2.1.2.2.2.6.9.112	20	Servicios De Distribución De Electricidad (Por Cuenta Propia)	3,169,300,000.00	5,700,000.00	20,000,000.00	18,590,862.00	18,590,862.00	18,590,862.00	18,590,862.00
2.1.2.2.2.7		Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,169,300,000.00	-55,509,201.70	1,099,991,217.30	1,042,841,644.59	1,042,841,644.59	1,036,874,644.59	1,036,874,644.59
2.1.2.2.2.7.1		Servicios Financieros Y Servicios Conexos	3,169,300,000.00	-12,630,530.70	876,509,572.30	830,206,628.59	830,206,628.59	830,206,628.59	830,206,628.59
2.1.2.2.2.7.1.1	20	Servicios Financieros (Excepto Los Servicios De La Banca De Inversión, Servicios De Seguros Y Servicios De Pensiones) Iva Y Comisiones Bancarias	3,169,300,000.00	-6,688,714.70	34,311,285.30	4,020,352.66	4,020,352.66	4,020,352.66	4,020,352.66
2.1.2.2.2.7.1.3		Servicios De Seguros Y Pensiones (Excepto Los Servicios De Reaseguro Y De Seguridad Social De Afiliación Obligatoria)	3,169,300,000.00	-5,941,816.00	799,358,287.00	783,346,275.93	783,346,275.93	783,346,275.93	783,346,275.93
2.1.2.2.2.7.1.3.1	20	Servicios De Seguros De Vida Individual	3,169,300,000.00	-5,941,816.00	144,058,184.00	140,886,562.00	140,886,562.00	140,886,562.00	140,886,562.00
2.1.2.2.2.7.1.3.4	20	Servicios De Seguros De Salud Y De Accidentes (Emi)	3,169,300,000.00	0.00	40,000,000.00	38,375,795.00	38,375,795.00	38,375,795.00	38,375,795.00

2.1.2.2.2.7.1.3.5	10	Otros Servicios De Seguros Distintos A Los Seguros De Vida (Excepto Los Servicios De Reaseguro)	3,169,300,000.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.1.2.2.2.7.1.3.5	20	Otros Servicios De Seguros Distintos A Los Seguros De Vida (Excepto Los Servicios De Reaseguro)	3,169,300,000.00	0.00	595,300,103.00	584,083,918.93	584,083,918.93	584,083,918.93	584,083,918.93
2.1.2.2.2.7.1.5	20	Servicios Auxiliares A Los Servicios Financieros Distintos De Los Seguros Y Las Pensiones (Calificadora De Riesgo)	3,169,300,000.00	0.00	42,840,000.00	42,840,000.00	42,840,000.00	42,840,000.00	42,840,000.00
2.1.2.2.2.7.3		Servicios De Arrendamiento O Alquiler Sin Operario	3,169,300,000.00	-42,878,671.00	223,481,645.00	212,635,016.00	212,635,016.00	206,668,016.00	206,668,016.00
2.1.2.2.2.7.3.1		Servicios De Arrendamiento Sin Opción De Compra De Maquinaria Y Equipo Sin Operario	3,169,300,000.00	-42,878,671.00	223,481,645.00	212,635,016.00	212,635,016.00	206,668,016.00	206,668,016.00
2.1.2.2.2.7.3.1.23	20	Servicios De Arrendamiento Sin Opción De Compra De Maquinaria Y Equipo De Oficina Sin Operario (Excepto Computadoras)	3,169,300,000.00	-24,295,200.00	145,046,600.00	144,649,500.00	144,649,500.00	144,649,500.00	144,649,500.00
2.1.2.2.2.7.3.1.24	20	Servicios De Arrendamiento Sin Opción De Compra De Computadores Sin Operario	3,169,300,000.00	-18,583,471.00	78,435,045.00	67,985,516.00	67,985,516.00	62,018,516.00	62,018,516.00
2.1.2.2.2.8		Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	-30,866,450.00	2,502,745,997.00	2,439,807,460.63	2,439,807,460.63	2,410,091,291.63	2,410,091,291.63
2.1.2.2.2.8.2		Servicios Jurídicos y contables	3,169,300,000.00	-304,667.00	915,629,287.00	903,678,577.00	903,678,577.00	903,678,577.00	903,678,577.00
2.1.2.2.2.8.2.1		Servicios jurídicos	3,169,300,000.00	7,505,333.00	608,614,287.00	596,663,953.00	596,663,953.00	596,663,953.00	596,663,953.00
2.1.2.2.2.8.2.1.99	20	Otros servicios jurídicos n.c.p.	3,169,300,000.00	7,505,333.00	608,614,287.00	596,663,953.00	596,663,953.00	596,663,953.00	596,663,953.00
2.1.2.2.2.8.2.2		Servicios De Contabilidad, Auditoría Y Teneduría De Libros	3,169,300,000.00	-7,810,000.00	307,015,000.00	307,014,624.00	307,014,624.00	307,014,624.00	307,014,624.00
2.1.2.2.2.8.2.2.10	20	Servicios De Auditoría Financiera	3,169,300,000.00	0.00	75,805,000.00	75,804,624.00	75,804,624.00	75,804,624.00	75,804,624.00
2.1.2.2.2.8.2.2.21	20	Servicios De Contabilidad	3,169,300,000.00	-7,810,000.00	231,210,000.00	231,210,000.00	231,210,000.00	231,210,000.00	231,210,000.00
2.1.2.2.2.8.3		Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	22,916,350.00	481,280,051.00	471,051,847.00	471,051,847.00	471,051,847.00	471,051,847.00

2.1.2.2.2.8.3.1		Servicios De Consultoría En Administración Y Servicios De Gestión; Servicios De Tecnología De La Información	3,169,300,000.00	0.00	121,761,101.00	120,176,347.00	120,176,347.00	120,176,347.00	120,176,347.00
2.1.2.2.2.8.3.1.11	20	Servicios De Consultoría En Gestión Estratégica (Honorarios Consejeros)	3,169,300,000.00	0.00	11,760,000.00	10,175,246.00	10,175,246.00	10,175,246.00	10,175,246.00
2.1.2.2.2.8.3.1.13	20	Servicios de consultoría en gestión de recursos humanos	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.2.8.3.1.32	20	Servicios De Soporte En Tecnologías De La Información (Ti) (Pct-Soporte Logico)	3,169,300,000.00	0.00	110,001,101.00	110,001,101.00	110,001,101.00	110,001,101.00	110,001,101.00
2.1.2.2.2.8.3.4		Servicios científicos y otros servicios técnicos	3,169,300,000.00	-6,041,650.00	12,270,950.00	7,645,499.00	7,645,499.00	7,645,499.00	7,645,499.00
2.1.2.2.2.8.3.4.4		Servicios de ensayos y análisis técnicos	3,169,300,000.00	-6,041,650.00	12,270,950.00	7,645,499.00	7,645,499.00	7,645,499.00	7,645,499.00
2.1.2.2.2.8.3.4.4.1	20	Servicios de análisis y pruebas de composición y pureza	3,169,300,000.00	-6,041,650.00	11,958,350.00	7,332,899.00	7,332,899.00	7,332,899.00	7,332,899.00
2.1.2.2.2.8.3.4.4.4	20	Servicios de inspección técnica de vehículos de transporte terrestre	3,169,300,000.00	0.00	312,600.00	312,600.00	312,600.00	312,600.00	312,600.00
2.1.2.2.2.8.3.6		Servicios De Publicidad Y Suministro De Espacio O Tiempo Publicitario	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.2.8.3.6.32	20	Servicios De Venta De Espacio Publicitario En Periódicos, Revistas Y Otras Publicaciones Periódicas En Medios Impresos O Formato Electrónico (Excepto A Comisión)	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.2.8.3.9		Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	28,958,000.00	347,248,000.00	343,230,001.00	343,230,001.00	343,230,001.00	343,230,001.00
2.1.2.2.2.8.3.9.90	20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	28,958,000.00	347,248,000.00	343,230,001.00	343,230,001.00	343,230,001.00	343,230,001.00
2.1.2.2.2.8.4		Servicios De Telecomunicaciones, Transmisión Y Suministro De Información	3,169,300,000.00	4,420,000.00	116,420,000.00	111,737,474.63	111,737,474.63	111,737,474.63	111,737,474.63
2.1.2.2.2.8.4.1		Servicios de telefonía y otras telecomunicaciones	3,169,300,000.00	3,828,000.00	56,428,000.00	51,761,441.57	51,761,441.57	51,761,441.57	51,761,441.57
2.1.2.2.2.8.4.1.20	10	Servicios De Telefonía Fija (Acceso)	3,169,300,000.00	0.00	30,000,000.00	28,922,498.00	28,922,498.00	28,922,498.00	28,922,498.00
2.1.2.2.2.8.4.1.20	20	Servicios De Telefonía Fija (Acceso)	3,169,300,000.00	3,217,000.00	8,217,000.00	7,768,614.00	7,768,614.00	7,768,614.00	7,768,614.00
2.1.2.2.2.8.4.1.31	10	Servicios Móviles De Voz	3,169,300,000.00	0.00	12,000,000.00	8,948,791.57	8,948,791.57	8,948,791.57	8,948,791.57

2.1.2.2.2.8.4.1.31	20	Servicios Móviles De Voz	3,169,300,000.00	611,000.00	6,211,000.00	6,121,538.00	6,121,538.00	6,121,538.00	6,121,538.00
2.1.2.2.2.8.4.2		Servicios de telecomunicaciones a través de Internet	3,169,300,000.00	592,000.00	59,992,000.00	59,976,033.06	59,976,033.06	59,976,033.06	59,976,033.06
2.1.2.2.2.8.4.2.22	10	Servicios De Acceso A Internet De Banda Ancha	3,169,300,000.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00
2.1.2.2.2.8.4.2.22	20	Servicios De Acceso A Internet De Banda Ancha	3,169,300,000.00	592,000.00	14,992,000.00	14,976,033.06	14,976,033.06	14,976,033.06	14,976,033.06
2.1.2.2.2.8.5		Servicios De Soporte	3,169,300,000.00	-57,898,133.00	917,516,659.00	886,001,506.00	886,001,506.00	856,285,337.00	856,285,337.00
2.1.2.2.2.8.5.2		Servicios De Investigación Y Seguridad	3,169,300,000.00	-34,404,800.00	723,209,992.00	692,334,840.00	692,334,840.00	662,618,671.00	662,618,671.00
2.1.2.2.2.8.5.2.50	20	Servicios De Protección (Guardas De Seguridad)	3,169,300,000.00	-34,404,800.00	723,209,992.00	692,334,840.00	692,334,840.00	662,618,671.00	662,618,671.00
2.1.2.2.2.8.5.3		Servicios De Limpieza	3,169,300,000.00	-16,600,000.00	51,200,000.00	50,560,000.00	50,560,000.00	50,560,000.00	50,560,000.00
2.1.2.2.2.8.5.3.10	20	Servicios De Desinfección Y Exterminación	3,169,300,000.00	-15,000,000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.2.2.8.5.3.30	20	Servicios De Limpieza General	3,169,300,000.00	-1,600,000.00	51,200,000.00	50,560,000.00	50,560,000.00	50,560,000.00	50,560,000.00
2.1.2.2.2.8.5.9		Otros Servicios Auxiliares	3,169,300,000.00	-6,893,333.00	143,106,667.00	143,106,666.00	143,106,666.00	143,106,666.00	143,106,666.00
2.1.2.2.2.8.5.9.54	20	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	-6,893,333.00	143,106,667.00	143,106,666.00	143,106,666.00	143,106,666.00	143,106,666.00
2.1.2.2.2.8.7		Servicios De Mantenimiento, Reparación E Instalación (Excepto Servicios De Construcción)	3,169,300,000.00	0.00	71,900,000.00	67,338,056.00	67,338,056.00	67,338,056.00	67,338,056.00
2.1.2.2.2.8.7.1		Servicios De Mantenimiento Y Reparación De Productos Metálicos Elaborados, Maquinaria Y Equipo	3,169,300,000.00	0.00	71,900,000.00	67,338,056.00	67,338,056.00	67,338,056.00	67,338,056.00
2.1.2.2.2.8.7.1.5	20	Servicios De Mantenimiento Y Reparación De Otra Maquinaria Y Otro Equipo	3,169,300,000.00	0.00	71,900,000.00	67,338,056.00	67,338,056.00	67,338,056.00	67,338,056.00
2.1.2.2.2.9		Servicios para la comunidad, sociales y personales	3,169,300,000.00	-97,092,104.00	297,282,841.00	282,773,517.00	282,773,517.00	282,773,517.00	282,773,517.00
2.1.2.2.2.9.2		Servicios De Educación	3,169,300,000.00	-11,704,030.00	219,295,970.00	210,372,610.00	210,372,610.00	210,372,610.00	210,372,610.00
2.1.2.2.2.9.2.5	20	Servicios De Educación Superior	3,169,300,000.00	-11,704,030.00	25,295,970.00	24,212,610.00	24,212,610.00	24,212,610.00	24,212,610.00
2.1.2.2.2.9.2.9	20	Apoyo Educativo	3,169,300,000.00	0.00	194,000,000.00	186,160,000.00	186,160,000.00	186,160,000.00	186,160,000.00
2.1.2.2.2.9.4		Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	3,580,000.00	25,445,000.00	21,045,536.00	21,045,536.00	21,045,536.00	21,045,536.00

2.1.2.2.2.9.4.1	10	Servicios De Alcantarillado, Servicios De Limpieza, Tratamiento De Aguas Residuales Y Tanques Sépticos	3,169,300,000.00	0.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
2.1.2.2.2.9.4.1	20	Servicios De Alcantarillado, Servicios De Limpieza, Tratamiento De Aguas Residuales Y Tanques Sépticos	3,169,300,000.00	3,580,000.00	4,165,250.00	3,045,536.00	3,045,536.00	3,045,536.00	3,045,536.00
2.1.2.2.2.9.4.2	20	Servicios De Recolección De Desechos	3,169,300,000.00	0.00	3,279,750.00	0.00	0.00	0.00	0.00
2.1.2.2.2.9.6		Servicios Recreativos, Culturales Y Deportivos	3,169,300,000.00	-86,289,229.00	40,710,771.00	40,710,771.00	40,710,771.00	40,710,771.00	40,710,771.00
2.1.2.2.2.9.6.9	20	Otros Servicios De Esparcimiento Y Diversión	3,169,300,000.00	-86,289,229.00	40,710,771.00	40,710,771.00	40,710,771.00	40,710,771.00	40,710,771.00
2.1.2.2.2.9.7		Otros Servicios	3,169,300,000.00	-2,678,845.00	11,831,100.00	10,644,600.00	10,644,600.00	10,644,600.00	10,644,600.00
2.1.2.2.2.9.7.3	20	Servicios Funerarios, De Cremación Y De Sepultura	3,169,300,000.00	-2,678,845.00	11,831,100.00	10,644,600.00	10,644,600.00	10,644,600.00	10,644,600.00
2.1.2.2.2.10	20	Viáticos de los funcionarios en comisión	3,169,300,000.00	16,000,000.00	91,000,000.00	82,621,459.00	82,621,459.00	82,621,459.00	82,621,459.00
2.1.2.2.3		Gastos imprevistos	3,169,300,000.00	0.00	2,500,000.00	2,059,495.00	2,059,495.00	2,059,495.00	2,059,495.00
2.1.2.2.3.1	20	Devolución de tramites ambientales	3,169,300,000.00	0.00	2,500,000.00	2,059,495.00	2,059,495.00	2,059,495.00	2,059,495.00
2.1.3		Transferencias corrientes	3,169,300,000.00	0.00	573,480,000.00	325,195,065.00	325,195,065.00	321,115,708.00	321,115,708.00
2.1.3.4		A organizaciones nacionales	3,169,300,000.00	1,579,064.00	29,599,456.00	29,599,456.00	29,599,456.00	29,599,456.00	29,599,456.00
2.1.3.4.3		Asociación de Corporaciones Autónomas Regionales	3,169,300,000.00	1,579,064.00	29,599,456.00	29,599,456.00	29,599,456.00	29,599,456.00	29,599,456.00
2.1.3.4.3.2	20	Distintas a membresías	3,169,300,000.00	1,579,064.00	29,599,456.00	29,599,456.00	29,599,456.00	29,599,456.00	29,599,456.00
2.1.3.7		Prestaciones para cubrir riesgos sociales	3,169,300,000.00	-1,579,064.00	390,130,544.00	292,895,609.00	292,895,609.00	288,816,252.00	288,816,252.00
2.1.3.7.2		Prestaciones sociales relacionadas con el empleo	3,169,300,000.00	-1,579,064.00	390,130,544.00	292,895,609.00	292,895,609.00	288,816,252.00	288,816,252.00
2.1.3.7.2.1		Mesadas pensionales (de pensiones)	3,169,300,000.00	0.00	300,546,000.00	244,197,451.00	244,197,451.00	244,197,451.00	244,197,451.00
2.1.3.7.2.1.2	10	Mesadas pensionales a cargo de la entidad (de pensiones)	3,169,300,000.00	0.00	300,546,000.00	244,197,451.00	244,197,451.00	244,197,451.00	244,197,451.00
2.1.3.7.2.2		Cuotas partes pensionales (de pensiones)	3,169,300,000.00	0.00	50,684,000.00	21,251,832.00	21,251,832.00	17,172,475.00	17,172,475.00
2.1.3.7.2.2.2	20	Cuotas partes pensionales a cargo de la entidad (de pensiones)	3,169,300,000.00	0.00	50,684,000.00	21,251,832.00	21,251,832.00	17,172,475.00	17,172,475.00
2.1.3.7.2.10		Incapacidades y licencias de maternidad y paternidad (no de pensiones)	3,169,300,000.00	-1,579,064.00	38,900,544.00	27,446,326.00	27,446,326.00	27,446,326.00	27,446,326.00
2.1.3.7.2.10.1	20	Incapacidades (no de pensiones)	3,169,300,000.00	-1,579,064.00	32,946,187.00	21,680,021.00	21,680,021.00	21,680,021.00	21,680,021.00

2.1.3.7.2.10.2	20	Licencias de maternidad y paternidad (no de pensiones)	3,169,300,000.00	0.00	5,954,357.00	5,766,305.00	5,766,305.00	5,766,305.00	5,766,305.00
2.1.3.13		Sentencias y conciliaciones	3,169,300,000.00	0.00	153,750,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
2.1.3.13.1		Fallos nacionales	3,169,300,000.00	0.00	153,750,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
2.1.3.13.1.1	20	Sentencias	3,169,300,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00
2.1.3.13.1.1	4	Sentencias	3,169,300,000.00	0.00	152,000,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
2.1.8		Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	3,169,300,000.00	56,334,414.70	285,190,414.70	283,233,718.03	283,233,718.03	283,233,718.03	283,233,718.03
2.1.8.1		Impuestos	3,169,300,000.00	6,688,714.70	223,313,714.70	221,357,018.03	221,357,018.03	221,357,018.03	221,357,018.03
2.1.8.1.14	20	Gravamen a los movimientos financieros	3,169,300,000.00	6,688,714.70	60,751,816.70	59,030,856.03	59,030,856.03	59,030,856.03	59,030,856.03
2.1.8.1.51	10	Impuesto sobre vehículos automotores	3,169,300,000.00	0.00	3,000,000.00	2,765,000.00	2,765,000.00	2,765,000.00	2,765,000.00
2.1.8.1.51	20	Impuesto sobre vehículos automotores	3,169,300,000.00	0.00	5,806,000.00	5,806,000.00	5,806,000.00	5,806,000.00	5,806,000.00
2.1.8.1.52	20	Impuesto predial unificado	3,169,300,000.00	0.00	153,755,898.00	153,755,162.00	153,755,162.00	153,755,162.00	153,755,162.00
2.1.8.4		Contribuciones	3,169,300,000.00	49,645,700.00	61,876,700.00	61,876,700.00	61,876,700.00	61,876,700.00	61,876,700.00
2.1.8.4.1	10	Cuota de fiscalización y auditaje	3,169,300,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
2.1.8.4.1	20	Cuota de fiscalización y auditaje	3,169,300,000.00	49,645,700.00	49,876,700.00	49,876,700.00	49,876,700.00	49,876,700.00	49,876,700.00
2.2		Servicio de la deuda pública	3,169,300,000.00	97,000,000.00	724,000,000.00	720,631,300.00	720,631,300.00	720,631,300.00	720,631,300.00
2.2.2		Servicio de la deuda pública interna	3,169,300,000.00	97,000,000.00	724,000,000.00	720,631,300.00	720,631,300.00	720,631,300.00	720,631,300.00
2.2.2.1		Principal	3,169,300,000.00	44,160,969.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00
2.2.2.1.2		Préstamos	3,169,300,000.00	44,160,969.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00
2.2.2.1.2.2		Entidades financieras	3,169,300,000.00	44,160,969.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00
2.2.2.1.2.2.2		Banca Comercial	3,169,300,000.00	44,160,969.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00
2.2.2.1.2.2.2.3	20	Banca comercial	3,169,300,000.00	44,160,969.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00	500,112,864.00
2.2.2.2		Intereses	3,169,300,000.00	52,839,031.00	223,887,136.00	220,518,436.00	220,518,436.00	220,518,436.00	220,518,436.00
2.2.2.2.2		Préstamos	3,169,300,000.00	52,839,031.00	223,887,136.00	220,518,436.00	220,518,436.00	220,518,436.00	220,518,436.00
2.2.2.2.2.2		Entidades financieras	3,169,300,000.00	52,839,031.00	223,887,136.00	220,518,436.00	220,518,436.00	220,518,436.00	220,518,436.00
2.2.2.2.2.2.2		Banca comercial	3,169,300,000.00	52,839,031.00	223,887,136.00	220,518,436.00	220,518,436.00	220,518,436.00	220,518,436.00
2.2.2.2.2.2.2.3	20	Banca comercial	3,169,300,000.00	52,839,031.00	223,887,136.00	220,518,436.00	220,518,436.00	220,518,436.00	220,518,436.00
2.3		Inversión	3,169,300,000.00	-10,000,000.00	49,728,490,035.77	22,972,331,618.98	22,972,331,618.98	14,767,683,582.98	14,767,683,582.98
2.3.3201		Fortalecimiento del desempeño ambiental de los sectores productivos	3,169,300,000.00	-50,000,000.00	2,701,893,103.00	1,639,734,179.42	1,639,734,179.42	1,429,458,692.42	1,429,458,692.42

2.3.3201.1	Transferencia Técnica Ambiental para la preservación, restauración, uso y manejo sostenible del suelo.	3,169,300,000.00	1,400,000.00	54,600,000.00	53,200,000.00	53,200,000.00	53,200,000.00	53,200,000.00
2.3.3201.1.2	Adquisición de bienes y servicios	3,169,300,000.00	1,400,000.00	54,600,000.00	53,200,000.00	53,200,000.00	53,200,000.00	53,200,000.00
2.3.3201.1.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	1,400,000.00	54,600,000.00	53,200,000.00	53,200,000.00	53,200,000.00	53,200,000.00
2.3.3201.1.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00
2.3.3201.1.2.2.1.0	Agricultura, silvicultura y productos de la pesca	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3201.1.2.2.1.0.1	Productos de la agricultura y la horticultura	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3201.1.2.2.1.0.1.9	Productos de forraje, cultivos de fibras; plantas utilizadas en perfumería, farmacia, o para	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3201.1.2.2.1.0.120	Plantas vivas, bulbos, tubérculos y raíces, esquejes e injertos y micelios	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3201.1.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	18,805,600.00	18,805,600.00	18,805,600.00	18,805,600.00	18,805,600.00
2.3.3201.1.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
2.3.3201.1.2.2.1.3.220	Sellos, chequeras, billetes de banco, títulos de acciones,	3,169,300,000.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
2.3.3201.1.2.2.1.3.24	Sellos, chequeras, billetes de banco, títulos de acciones,	3,169,300,000.00	0.00	7,600,000.00	7,600,000.00	7,600,000.00	7,600,000.00	7,600,000.00
2.3.3201.1.2.2.1.3.€20	Productos de caucho y plástico	3,169,300,000.00	0.00	10,805,600.00	10,805,600.00	10,805,600.00	10,805,600.00	10,805,600.00
2.3.3201.1.2.2.1.4	Productos metálicos y paquetes de software	3,169,300,000.00	0.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00
2.3.3201.1.2.2.1.4.2	Productos Metálicos Elaborados (Excepto Maquinaria Y Equipo)	3,169,300,000.00	0.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00
2.3.3201.1.2.2.1.4.2.9	Otros productos metálicos elaborados	3,169,300,000.00	0.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00
2.3.3201.1.2.2.1.4.220	Productos metálicos n.c.p.	3,169,300,000.00	0.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00	4,194,400.00
2.3.3201.1.2.2.2	Adquisición de servicios	3,169,300,000.00	1,400,000.00	26,600,000.00	25,200,000.00	25,200,000.00	25,200,000.00	25,200,000.00
2.3.3201.1.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	1,400,000.00	26,600,000.00	25,200,000.00	25,200,000.00	25,200,000.00	25,200,000.00
2.3.3201.1.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	1,400,000.00	26,600,000.00	25,200,000.00	25,200,000.00	25,200,000.00	25,200,000.00

2.3.3201.1.2.2.2.9.420	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	1,400,000.00	26,600,000.00	25,200,000.00	25,200,000.00	25,200,000.00	25,200,000.00
2.3.3201.2	Recuperación de suelos y reconversión de usos hacia sistemas sostenibles	3,169,300,000.00	0.00	1,449,433,103.00	568,660,299.37	568,660,299.37	358,384,812.37	358,384,812.37
2.3.3201.2.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	1,449,433,103.00	568,660,299.37	568,660,299.37	358,384,812.37	358,384,812.37
2.3.3201.2.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	1,449,433,103.00	568,660,299.37	568,660,299.37	358,384,812.37	358,384,812.37
2.3.3201.2.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	16,000,000.00	15,999,300.00	15,999,300.00	15,999,300.00	15,999,300.00
2.3.3201.2.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	16,000,000.00	15,999,300.00	15,999,300.00	15,999,300.00	15,999,300.00
2.3.3201.2.2.2.1.3.24	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
2.3.3201.2.2.2.1.3.4	Químicos básicos	3,169,300,000.00	0.00	10,000,000.00	9,999,300.00	9,999,300.00	9,999,300.00	9,999,300.00
2.3.3201.2.2.2.1.3.4.6	Abonos y plaguicidas	3,169,300,000.00	0.00	10,000,000.00	9,999,300.00	9,999,300.00	9,999,300.00	9,999,300.00
2.3.3201.2.2.2.1.3.420	Abonos n.c.p.	3,169,300,000.00	0.00	10,000,000.00	9,999,300.00	9,999,300.00	9,999,300.00	9,999,300.00
2.3.3201.2.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	1,433,433,103.00	552,660,999.37	552,660,999.37	342,385,512.37	342,385,512.37
2.3.3201.2.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	1,365,245,528.00	491,273,474.00	491,273,474.00	280,997,987.00	280,997,987.00
2.3.3201.2.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	0.00	1,146,146,026.00	272,173,972.00	272,173,972.00	264,296,357.00	264,296,357.00
2.3.3201.2.2.2.2.8.3.14	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	3,169,300,000.00	0.00	1,113,006,717.00	239,034,663.00	239,034,663.00	231,157,048.00	231,157,048.00
2.3.3201.2.2.2.2.8.3.14	Otros servicios profesionales y técnicos n.c.p.	3,169,300,000.00	0.00	26,439,309.00	26,439,309.00	26,439,309.00	26,439,309.00	26,439,309.00
2.3.3201.2.2.2.2.8.3.20	Otros servicios profesionales y técnicos n.c.p.	3,169,300,000.00	0.00	6,700,000.00	6,700,000.00	6,700,000.00	6,700,000.00	6,700,000.00
2.3.3201.2.2.2.2.8.5	SERVICIOS DE SOPORTE	3,169,300,000.00	0.00	200,337,648.00	200,337,648.00	200,337,648.00	4,551,261.00	4,551,261.00
2.3.3201.2.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	0.00	200,337,648.00	200,337,648.00	200,337,648.00	4,551,261.00	4,551,261.00
2.3.3201.2.2.2.2.8.5.14	Servicios de mantenimiento y cuidado del paisaje	3,169,300,000.00	0.00	200,337,648.00	200,337,648.00	200,337,648.00	4,551,261.00	4,551,261.00

2.3.3201.2.2.2.8.6	SERVICIOS DE APOYO A LA AGRICULTURA, LA CAZA, LA SILVICULTURA, LA PESCA, LA MINERÍA Y LOS SERVICIOS PÚBLICOS	3,169,300,000.00	0.00	18,761,854.00	18,761,854.00	18,761,854.00	12,150,369.00	12,150,369.00
2.3.3201.2.2.2.8.6.1	Servicios de apoyo a la agricultura, la caza, silvicultura y pesca	3,169,300,000.00	0.00	18,761,854.00	18,761,854.00	18,761,854.00	12,150,369.00	12,150,369.00
2.3.3201.2.2.2.8.6.14	Servicios de apoyo a la silvicultura y explotación forestal	3,169,300,000.00	0.00	18,761,854.00	18,761,854.00	18,761,854.00	12,150,369.00	12,150,369.00
2.3.3201.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	68,187,575.00	61,387,525.37	61,387,525.37	61,387,525.37	61,387,525.37
2.3.3201.2.2.2.9.2	SERVICIOS DE EDUCACIÓN	3,169,300,000.00	0.00	887,575.00	887,525.37	887,525.37	887,525.37	887,525.37
2.3.3201.2.2.2.9.2.9	Otros tipos de educación y servicios de apoyo educativo	3,169,300,000.00	0.00	887,575.00	887,525.37	887,525.37	887,525.37	887,525.37
2.3.3201.2.2.2.9.2.14	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	0.00	887,575.00	887,525.37	887,525.37	887,525.37	887,525.37
2.3.3201.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	67,300,000.00	60,500,000.00	60,500,000.00	60,500,000.00	60,500,000.00
2.3.3201.2.2.2.9.420	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	60,500,000.00	60,500,000.00	60,500,000.00	60,500,000.00	60,500,000.00
2.3.3201.2.2.2.9.44	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	6,800,000.00	0.00	0.00	0.00	0.00
2.3.3201.3	Promoción de Sistemas Sostenibles de Producción.	3,169,300,000.00	63,000,000.00	385,500,000.00	370,347,214.05	370,347,214.05	370,347,214.05	370,347,214.05
2.3.3201.3.2	Adquisición de bienes y servicios	3,169,300,000.00	63,000,000.00	315,500,000.00	300,600,398.05	300,600,398.05	300,600,398.05	300,600,398.05
2.3.3201.3.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	63,000,000.00	315,500,000.00	300,600,398.05	300,600,398.05	300,600,398.05	300,600,398.05
2.3.3201.3.2.2.1	Materiales y suministros	3,169,300,000.00	77,000,000.00	119,000,000.00	117,900,398.05	117,900,398.05	117,900,398.05	117,900,398.05
2.3.3201.3.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	77,000,000.00	119,000,000.00	117,900,398.05	117,900,398.05	117,900,398.05	117,900,398.05
2.3.3201.3.2.2.1.3.220	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	77,000,000.00	77,000,000.00	75,900,398.05	75,900,398.05	75,900,398.05	75,900,398.05
2.3.3201.3.2.2.1.3.24	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
2.3.3201.3.2.2.2	Adquisición de servicios	3,169,300,000.00	-14,000,000.00	196,500,000.00	182,700,000.00	182,700,000.00	182,700,000.00	182,700,000.00

2.3.3201.3.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3201.3.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3201.3.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3201.3.2.2.2.8.5.20	Servicios de organización y asistencia de convenciones	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3201.3.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	-14,000,000.00	196,500,000.00	182,700,000.00	182,700,000.00	182,700,000.00	182,700,000.00
2.3.3201.3.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	-14,000,000.00	196,500,000.00	182,700,000.00	182,700,000.00	182,700,000.00	182,700,000.00
2.3.3201.3.2.2.2.9.4.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	-14,000,000.00	166,900,000.00	166,900,000.00	166,900,000.00	166,900,000.00	166,900,000.00
2.3.3201.3.2.2.2.9.4.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	29,600,000.00	15,800,000.00	15,800,000.00	15,800,000.00	15,800,000.00
2.3.3201.3.3	Transferencias corrientes	3,169,300,000.00	0.00	70,000,000.00	69,746,816.00	69,746,816.00	69,746,816.00	69,746,816.00
2.3.3201.3.3.4	A organizaciones nacionales	3,169,300,000.00	0.00	70,000,000.00	69,746,816.00	69,746,816.00	69,746,816.00	69,746,816.00
2.3.3201.3.3.4.5	A otras organizaciones nacionales	3,169,300,000.00	0.00	70,000,000.00	69,746,816.00	69,746,816.00	69,746,816.00	69,746,816.00
2.3.3201.3.3.4.5.2 20	Distintas a membresías	3,169,300,000.00	0.00	70,000,000.00	69,746,816.00	69,746,816.00	69,746,816.00	69,746,816.00
2.3.3201.4	Control y Seguimiento Ambiental al Uso y Aprovechamiento de los Recursos Naturales por parte de los Sectores Productivos.	3,169,300,000.00	0.00	212,000,000.00	207,593,333.00	207,593,333.00	207,593,333.00	207,593,333.00
2.3.3201.4.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	212,000,000.00	207,593,333.00	207,593,333.00	207,593,333.00	207,593,333.00
2.3.3201.4.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	212,000,000.00	207,593,333.00	207,593,333.00	207,593,333.00	207,593,333.00
2.3.3201.4.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2.3.3201.4.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2.3.3201.4.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00

2.3.3201.4.2.2.1.3.2.20	Sellos, chequeras, billetes de banco, títulos de acciones,catalogos y folletos, material para anunicos publicitarios y otros materiales impresos	3,169,300,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2.3.3201.4.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	209,000,000.00	204,593,333.00	204,593,333.00	204,593,333.00	204,593,333.00
2.3.3201.4.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	950,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00
2.3.3201.4.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	950,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00
2.3.3201.4.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	950,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00
2.3.3201.4.2.2.2.8.5.20	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	950,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00	18,750,000.00
2.3.3201.4.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	-950,000.00	190,250,000.00	185,843,333.00	185,843,333.00	185,843,333.00	185,843,333.00
2.3.3201.4.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	-950,000.00	190,250,000.00	185,843,333.00	185,843,333.00	185,843,333.00	185,843,333.00
2.3.3201.4.2.2.2.9.4.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	-950,000.00	158,050,000.00	157,643,333.00	157,643,333.00	157,643,333.00	157,643,333.00
2.3.3201.4.2.2.2.9.4.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	32,200,000.00	28,200,000.00	28,200,000.00	28,200,000.00	28,200,000.00
2.3.3201.5	Gestión de la Calidad del Aire y del Ruido Ambiental	3,169,300,000.00	-137,700,000.00	241,460,000.00	108,250,000.00	108,250,000.00	108,250,000.00	108,250,000.00
2.3.3201.5.2	Adquisición de bienes y servicios	3,169,300,000.00	-137,700,000.00	241,460,000.00	108,250,000.00	108,250,000.00	108,250,000.00	108,250,000.00
2.3.3201.5.2.1	Adquisición de activos no financieros	3,169,300,000.00	0.00	79,991,063.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.1.1	Activos fijos	3,169,300,000.00	0.00	79,991,063.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.1.1.3	Maquinaria y equipo	3,169,300,000.00	0.00	79,991,063.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.1.1.3.2	Maquinaria para usos especiales	3,169,300,000.00	0.00	79,991,063.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.1.1.3.2.20	Otra maquinaria para usos especiales y sus partes y piezas	3,169,300,000.00	0.00	20,748,508.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.1.1.3.2.4	Otra maquinaria para usos especiales y sus partes y piezas	3,169,300,000.00	0.00	59,242,555.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	-137,700,000.00	161,468,937.00	108,250,000.00	108,250,000.00	108,250,000.00	108,250,000.00
2.3.3201.5.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	21,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

2.3.3201.5.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	2,138,500.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.3.3201.5.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.3.3201.5.2.2.1.3.220	Sellos, chequeras, billetes de banco, títulos de acciones,catalogos y folletos, material para anunicos publicitarios y otros materiales impresos	3,169,300,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.3.3201.5.2.2.1.3.820	MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P	3,169,300,000.00	0.00	1,138,500.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.1.4	Productos metálicos y paquetes de software	3,169,300,000.00	0.00	18,861,500.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.1.4.620	MAQUINARIA Y APARATOS ELÉCTRICOS	3,169,300,000.00	0.00	18,088,000.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.1.4.820	APARATOS MÉDICOS, INSTRUMENTOS ÓPTICOS Y DE	3,169,300,000.00	0.00	773,500.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.2	Adquisición de servicios	3,169,300,000.00	-137,700,000.00	140,468,937.00	107,250,000.00	107,250,000.00	107,250,000.00	107,250,000.00
2.3.3201.5.2.2.2.5	Servicios de la construcción	3,169,300,000.00	0.00	10,008,937.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.2.5.320	CONSTRUCCIONES	3,169,300,000.00	0.00	10,008,937.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	-933,333.00	21,226,667.00	8,550,000.00	8,550,000.00	8,550,000.00	8,550,000.00
2.3.3201.5.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	-933,333.00	8,566,667.00	8,550,000.00	8,550,000.00	8,550,000.00	8,550,000.00
2.3.3201.5.2.2.2.8.520	Otros Servicios Auxiliares	3,169,300,000.00	-933,333.00	8,566,667.00	8,550,000.00	8,550,000.00	8,550,000.00	8,550,000.00
2.3.3201.5.2.2.2.8.7	Servicios De Mantenimiento, Reparación E Instalación (Excepto Servicios De Construcción)	3,169,300,000.00	0.00	12,660,000.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.2.8.720	Servicios De Mantenimiento Y Reparación De Productos Metálicos Elaborados, Maquinaria Y Equipo	3,169,300,000.00	0.00	12,660,000.00	0.00	0.00	0.00	0.00
2.3.3201.5.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	-136,766,667.00	109,233,333.00	98,700,000.00	98,700,000.00	98,700,000.00	98,700,000.00
2.3.3201.5.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	-136,766,667.00	109,233,333.00	98,700,000.00	98,700,000.00	98,700,000.00	98,700,000.00
2.3.3201.5.2.2.2.9.420	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	-86,766,667.00	109,233,333.00	98,700,000.00	98,700,000.00	98,700,000.00	98,700,000.00

2.3.3201.5.2.2.2.9.421	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	-50,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3201.6	Gestión Integral de Residuos Sólidos, Peligrosos y de Construcciones y Demoliciones	3,169,300,000.00	23,300,000.00	358,900,000.00	331,683,333.00	331,683,333.00	331,683,333.00	331,683,333.00
2.3.3201.6.2	Adquisición de bienes y servicios	3,169,300,000.00	23,300,000.00	358,900,000.00	331,683,333.00	331,683,333.00	331,683,333.00	331,683,333.00
2.3.3201.6.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	23,300,000.00	358,900,000.00	331,683,333.00	331,683,333.00	331,683,333.00	331,683,333.00
2.3.3201.6.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00
2.3.3201.6.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00
2.3.3201.6.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00
2.3.3201.6.2.2.1.3.220	Sellos, chequeras, billetes de banco, títulos de acciones, catálogos y folletos,	3,169,300,000.00	0.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00	11,700,000.00
2.3.3201.6.2.2.2	Adquisición de servicios	3,169,300,000.00	23,300,000.00	347,200,000.00	319,983,333.00	319,983,333.00	319,983,333.00	319,983,333.00
2.3.3201.6.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	1,120,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00
2.3.3201.6.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	1,120,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00
2.3.3201.6.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	1,120,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00
2.3.3201.6.2.2.2.8.520	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	1,120,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00	20,020,000.00
2.3.3201.6.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	22,180,000.00	327,180,000.00	299,963,333.00	299,963,333.00	299,963,333.00	299,963,333.00
2.3.3201.6.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	22,180,000.00	327,180,000.00	299,963,333.00	299,963,333.00	299,963,333.00	299,963,333.00
2.3.3201.6.2.2.2.9.420	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	22,180,000.00	281,980,000.00	266,713,333.00	266,713,333.00	266,713,333.00	266,713,333.00
2.3.3201.6.2.2.2.9.44	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	45,200,000.00	33,250,000.00	33,250,000.00	33,250,000.00	33,250,000.00
2.3.3202	Conservación de la Biodiversidad y sus servicios ecosistémicos	3,169,300,000.00	36,000,000.00	10,982,027,418.00	10,032,005,518.62	10,032,005,518.62	2,759,613,358.62	2,759,613,358.62
2.3.3202.7	Planificación y Manejo de la Biodiversidad	3,169,300,000.00	-32,100,000.00	902,678,000.00	658,766,333.00	658,766,333.00	658,766,333.00	658,766,333.00

2.3.3202.7.2	Adquisición de bienes y servicios	3,169,300,000.00	-32,100,000.00	902,678,000.00	658,766,333.00	658,766,333.00	658,766,333.00	658,766,333.00
2.3.3202.7.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	-32,100,000.00	902,678,000.00	658,766,333.00	658,766,333.00	658,766,333.00	658,766,333.00
2.3.3202.7.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2.3.3202.7.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2.3.3202.7.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2.3.3202.7.2.2.1.3.2.4	Sellos, chequeras, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos	3,169,300,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2.3.3202.7.2.2.2	Adquisición de servicios	3,169,300,000.00	-32,100,000.00	887,678,000.00	643,766,333.00	643,766,333.00	643,766,333.00	643,766,333.00
2.3.3202.7.2.2.2.5	Servicios de la construcción	3,169,300,000.00	-32,100,000.00	167,900,000.00	0.00	0.00	0.00	0.00
2.3.3202.7.2.2.2.5.4	Servicios de construcción	3,169,300,000.00	-32,100,000.00	167,900,000.00	0.00	0.00	0.00	0.00
2.3.3202.7.2.2.2.5.4.2	Servicios generales de construcción de obras de ingeniería civil	3,169,300,000.00	-32,100,000.00	167,900,000.00	0.00	0.00	0.00	0.00
2.3.3202.7.2.2.2.5.4.2.0	Servicios generales de construcción de otras obras de ingeniería civil	3,169,300,000.00	-32,100,000.00	167,900,000.00	0.00	0.00	0.00	0.00
2.3.3202.7.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	222,806,000.00	215,834,000.00	215,834,000.00	215,834,000.00	215,834,000.00
2.3.3202.7.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	0.00	222,806,000.00	215,834,000.00	215,834,000.00	215,834,000.00	215,834,000.00
2.3.3202.7.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	222,806,000.00	215,834,000.00	215,834,000.00	215,834,000.00	215,834,000.00
2.3.3202.7.2.2.2.8.3.20	Servicios de consultoría ambiental	3,169,300,000.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
2.3.3202.7.2.2.2.8.3.20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	22,806,000.00	15,834,000.00	15,834,000.00	15,834,000.00	15,834,000.00
2.3.3202.7.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	496,972,000.00	427,932,333.00	427,932,333.00	427,932,333.00	427,932,333.00

2.3.3202.7.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	496,972,000.00	427,932,333.00	427,932,333.00	427,932,333.00	427,932,333.00
2.3.3202.7.2.2.9.4.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	352,419,000.00	310,828,333.00	310,828,333.00	310,828,333.00	310,828,333.00
2.3.3202.7.2.2.9.4.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	144,553,000.00	117,104,000.00	117,104,000.00	117,104,000.00	117,104,000.00
2.3.3202.8	Planificación y Administración de las Áreas Naturales Protegidas y las Estrategias Complementarias de Conservación	3,169,300,000.00	27,995,000.00	672,811,000.00	631,166,196.46	631,166,196.46	474,905,276.46	474,905,276.46
2.3.3202.8.2	Adquisición de bienes y servicios	3,169,300,000.00	27,995,000.00	672,811,000.00	631,166,196.46	631,166,196.46	474,905,276.46	474,905,276.46
2.3.3202.8.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	27,995,000.00	672,811,000.00	631,166,196.46	631,166,196.46	474,905,276.46	474,905,276.46
2.3.3202.8.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	20,000,000.00	19,999,944.46	19,999,944.46	19,999,944.46	19,999,944.46
2.3.3202.8.2.2.1.2	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	3,169,300,000.00	0.00	10,000,000.00	9,999,944.46	9,999,944.46	9,999,944.46	9,999,944.46
2.3.3202.8.2.2.1.2.3	Productos de molinería, almidones y productos derivados del almidó, otros productos alimenticios	3,169,300,000.00	0.00	10,000,000.00	9,999,944.46	9,999,944.46	9,999,944.46	9,999,944.46
2.3.3202.8.2.2.1.2.3.20	Preparaciones utilizadas en la alimentación de animales; harina y gránulos de alfalfa	3,169,300,000.00	0.00	10,000,000.00	9,999,944.46	9,999,944.46	9,999,944.46	9,999,944.46
2.3.3202.8.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3202.8.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3202.8.2.2.1.3.2.4	Sellos, chequeras, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos	3,169,300,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3202.8.2.2.2	Adquisición de servicios	3,169,300,000.00	27,995,000.00	652,811,000.00	611,166,252.00	611,166,252.00	454,905,332.00	454,905,332.00
2.3.3202.8.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	32,100,000.00	189,900,000.00	183,910,920.00	183,910,920.00	31,850,000.00	31,850,000.00

2.3.3202.8.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	32,100,000.00	189,900,000.00	183,910,920.00	183,910,920.00	31,850,000.00	31,850,000.00
2.3.3202.8.2.2.2.8.3.20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	32,100,000.00	189,900,000.00	183,910,920.00	183,910,920.00	31,850,000.00	31,850,000.00
2.3.3202.8.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	-4,105,000.00	462,911,000.00	427,255,332.00	427,255,332.00	423,055,332.00	423,055,332.00
2.3.3202.8.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	133,680,000.00	130,000,000.00	130,000,000.00	125,800,000.00	125,800,000.00
2.3.3202.8.2.2.2.9.4.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	102,364,000.00	98,684,000.00	98,684,000.00	94,484,000.00	94,484,000.00
2.3.3202.8.2.2.2.9.4.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	31,316,000.00	31,316,000.00	31,316,000.00	31,316,000.00	31,316,000.00
2.3.3202.8.2.2.2.9.6	SERVICIOS DE ESPARCIMIENTO, CULTURALES Y DEPORTIVOS	3,169,300,000.00	-4,105,000.00	329,231,000.00	297,255,332.00	297,255,332.00	297,255,332.00	297,255,332.00
2.3.3202.8.2.2.2.9.6.4	Servicios de preservación y museos	3,169,300,000.00	-4,105,000.00	329,231,000.00	297,255,332.00	297,255,332.00	297,255,332.00	297,255,332.00
2.3.3202.8.2.2.2.9.6.4.20	Servicios de reservas naturales, incluida la conservación de la fauna silvestre	3,169,300,000.00	-4,105,000.00	299,231,000.00	267,255,332.00	267,255,332.00	267,255,332.00	267,255,332.00
2.3.3202.8.2.2.2.9.6.4.4	Servicios de reservas naturales, incluida la conservación de la fauna silvestre	3,169,300,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2.3.3202.9	Planificación, Manejo y conservación de Ecosistemas Estratégicos.	3,169,300,000.00	40,105,000.00	8,159,968,724.00	7,615,334,833.16	7,615,334,833.16	502,353,593.16	502,353,593.16
2.3.3202.9.2	Adquisición de bienes y servicios	3,169,300,000.00	40,105,000.00	8,159,968,724.00	7,615,334,833.16	7,615,334,833.16	502,353,593.16	502,353,593.16
2.3.3202.9.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	40,105,000.00	8,159,968,724.00	7,615,334,833.16	7,615,334,833.16	502,353,593.16	502,353,593.16
2.3.3202.9.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
2.3.3202.9.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
2.3.3202.9.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00

2.3.3202.9.2.2.1.3.24	Sellos, chequeras, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos	3,169,300,000.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
2.3.3202.9.2.2.2	Adquisición de servicios	3,169,300,000.00	40,105,000.00	8,143,968,724.00	7,599,334,833.16	7,599,334,833.16	486,353,593.16	486,353,593.16
2.3.3202.9.2.2.2.5	Servicios de la construcción	3,169,300,000.00	0.00	86,535,152.00	86,101,168.00	86,101,168.00	86,101,168.00	86,101,168.00
2.3.3202.9.2.2.2.5.3	Construcciones	3,169,300,000.00	0.00	86,535,152.00	86,101,168.00	86,101,168.00	86,101,168.00	86,101,168.00
2.3.3202.9.2.2.2.5.3.20	Otras obras de ingeniería civil	3,169,300,000.00	0.00	86,535,152.00	86,101,168.00	86,101,168.00	86,101,168.00	86,101,168.00
2.3.3202.9.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	965,000.00	421,071,282.00	221,454,425.16	221,454,425.16	221,454,425.16	221,454,425.16
2.3.3202.9.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	395,000.00	85,450,045.00	85,450,045.00	85,450,045.00	85,450,045.00	85,450,045.00
2.3.3202.9.2.2.2.8.3.14	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	3,169,300,000.00	0.00	50,935,125.00	50,935,125.00	50,935,125.00	50,935,125.00	50,935,125.00
2.3.3202.9.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	395,000.00	34,514,920.00	34,514,920.00	34,514,920.00	34,514,920.00	34,514,920.00
2.3.3202.9.2.2.2.8.3.15	Servicios de consultoría ambiental	3,169,300,000.00	0.00	4,134,920.00	4,134,920.00	4,134,920.00	4,134,920.00	4,134,920.00
2.3.3202.9.2.2.2.8.3.20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	395,000.00	30,380,000.00	30,380,000.00	30,380,000.00	30,380,000.00	30,380,000.00
2.3.3202.9.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	0.00	311,751,237.00	112,137,713.16	112,137,713.16	112,137,713.16	112,137,713.16
2.3.3202.9.2.2.2.8.5.9	Otros servicios auxiliares	3,169,300,000.00	0.00	311,751,237.00	112,137,713.16	112,137,713.16	112,137,713.16	112,137,713.16
2.3.3202.9.2.2.2.8.5.14	Servicios de mantenimiento y cuidado del paisaje	3,169,300,000.00	0.00	65,146,198.00	64,412,540.96	64,412,540.96	64,412,540.96	64,412,540.96
2.3.3202.9.2.2.2.8.5.15	Servicios de mantenimiento y cuidado del paisaje	3,169,300,000.00	0.00	246,605,039.00	47,725,172.20	47,725,172.20	47,725,172.20	47,725,172.20
2.3.3202.9.2.2.2.8.6	SERVICIOS DE APOYO A LA AGRICULTURA, LA CAZA, LA SILVICULTURA, LA PESCA, LA MINERÍA Y LOS SERVICIOS PÚBLICOS	3,169,300,000.00	570,000.00	23,870,000.00	23,866,667.00	23,866,667.00	23,866,667.00	23,866,667.00
2.3.3202.9.2.2.2.8.6.20	Servicios de apoyo a la agricultura, la caza, silvicultura y pesca	3,169,300,000.00	570,000.00	23,870,000.00	23,866,667.00	23,866,667.00	23,866,667.00	23,866,667.00
2.3.3202.9.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	39,140,000.00	7,636,362,290.00	7,291,779,240.00	7,291,779,240.00	178,798,000.00	178,798,000.00

2.3.3202.10.2.2.1.0 4	Raíces y tubérculos comestibles ricos en almidón o inulina	3,169,300,000.00	0.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00
2.3.3202.10.2.2.1.0 4	Plantas aromáticas, bebestibles y especias	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.1.0 20	Legumbres, secas	3,169,300,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
2.3.3202.10.2.2.1.0 4	Legumbres, secas	3,169,300,000.00	0.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
2.3.3202.10.2.2.1.0 20	Huevos de gallina o de otras aves, con cáscara, frescos	3,169,300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
2.3.3202.10.2.2.1.0 4	Huevos de gallina o de otras aves, con cáscara, frescos	3,169,300,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
2.3.3202.10.2.2.1.0 20	Otros productos animales	3,169,300,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
2.3.3202.10.2.2.1.0 4	Otros productos animales	3,169,300,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
2.3.3202.10.2.2.1.2	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	3,169,300,000.00	-2,300,000.00	6,405,000.00	6,405,000.00	6,405,000.00	6,405,000.00	6,405,000.00
2.3.3202.10.2.2.1.2.1	Carne, pescado, frutas, hortalizas, aceites y grasas	3,169,300,000.00	500,000.00	2,370,000.00	2,370,000.00	2,370,000.00	2,370,000.00	2,370,000.00
2.3.3202.10.2.2.1.2 20	Carne y productos cárnicos	3,169,300,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
2.3.3202.10.2.2.1.2 4	Carne y productos cárnicos	3,169,300,000.00	0.00	1,870,000.00	1,870,000.00	1,870,000.00	1,870,000.00	1,870,000.00
2.3.3202.10.2.2.1.2.3	Productos de molinería, almidones y productos derivados del almidón, otros productos alimenticios	3,169,300,000.00	-2,800,000.00	4,035,000.00	4,035,000.00	4,035,000.00	4,035,000.00	4,035,000.00
2.3.3202.10.2.2.1.2 4	Productos de molinería	3,169,300,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2.3.3202.10.2.2.1.2 20	Preparaciones utilizadas en la alimentación de animales; harina y gránulos de alfalfa	3,169,300,000.00	-3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.3.3202.10.2.2.1.2 4	Preparaciones utilizadas en la alimentación de animales; harina y gránulos de alfalfa	3,169,300,000.00	0.00	2,486,000.00	2,486,000.00	2,486,000.00	2,486,000.00	2,486,000.00
2.3.3202.10.2.2.1.2 20	Otros productos alimenticios n.c.p.	3,169,300,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
2.3.3202.10.2.2.1.2 4	Otros productos alimenticios n.c.p.	3,169,300,000.00	0.00	289,000.00	289,000.00	289,000.00	289,000.00	289,000.00
2.3.3202.10.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	-8,694,904.00	49,403,096.00	46,095,590.00	46,095,590.00	46,095,590.00	46,095,590.00
2.3.3202.10.2.2.1.3.2	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	-8,694,904.00	41,905,096.00	38,597,590.00	38,597,590.00	38,597,590.00	38,597,590.00

2.3.3202.10.2.2.1.3 20	Sellos, chequeras, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos	3,169,300,000.00	-8,694,904.00	36,905,096.00	33,597,590.00	33,597,590.00	33,597,590.00	33,597,590.00
2.3.3202.10.2.2.1.3 4	Sellos, chequeras, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3202.10.2.2.1.3.4	Químicos básicos	3,169,300,000.00	0.00	5,110,000.00	5,110,000.00	5,110,000.00	5,110,000.00	5,110,000.00
2.3.3202.10.2.2.1.3 4	Productos químicos inorgánicos básicos n.c.p.	3,169,300,000.00	0.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
2.3.3202.10.2.2.1.3.4.6	Abonos y plaguicidas	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3202.10.2.2.1.3 20	Abonos n.c.p.	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3202.10.2.2.1.3.6	Productos de Caucho y Plastico	3,169,300,000.00	0.00	2,388,000.00	2,388,000.00	2,388,000.00	2,388,000.00	2,388,000.00
2.3.3202.10.2.2.1.3 20	Productos de Caucho y Plastico	3,169,300,000.00	0.00	2,388,000.00	2,388,000.00	2,388,000.00	2,388,000.00	2,388,000.00
2.3.3202.10.2.2.1.3.6.9	Otros Productos Plastico	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.1.3 20	Articulos de Materiales Plásticos n.c.p	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.1.4	Productos metálicos y paquetes de software	3,169,300,000.00	0.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00
2.3.3202.10.2.2.1.4.2	Productos metálicos elaborados	3,169,300,000.00	0.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00
2.3.3202.10.2.2.1.4.2.9	Otros productos metálicos elaborados	3,169,300,000.00	0.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00
2.3.3202.10.2.2.1.4 20	Productos metálicos n.c.p.	3,169,300,000.00	0.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00	7,612,000.00
2.3.3202.10.2.2.1.4.3	Maquinaria para uso general	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.1.4.3.9	Otras máquinas para usos generales y sus partes y piezas	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.1.4 20	Generadores de gas; plantas de destilación; equipo de aire acondicionado y de	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.2	Adquisición de servicios	3,169,300,000.00	8,694,904.00	1,165,664,598.00	1,049,143,466.00	1,049,143,466.00	1,045,993,466.00	1,045,993,466.00
2.3.3202.10.2.2.2.5	Servicios de la construcción	3,169,300,000.00	0.00	56,236,555.00	55,778,198.00	55,778,198.00	55,778,198.00	55,778,198.00
2.3.3202.10.2.2.2.5.3	Construcciones	3,169,300,000.00	0.00	56,236,555.00	55,778,198.00	55,778,198.00	55,778,198.00	55,778,198.00
2.3.3202.10.2.2.2.5 20	Otras obras de ingeniería civil	3,169,300,000.00	0.00	56,236,555.00	55,778,198.00	55,778,198.00	55,778,198.00	55,778,198.00
2.3.3202.10.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	-4,950,001.00	166,639,999.00	161,486,667.00	161,486,667.00	161,486,667.00	161,486,667.00
2.3.3202.10.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	-4,950,001.00	158,239,999.00	153,086,667.00	153,086,667.00	153,086,667.00	153,086,667.00
2.3.3202.10.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	-4,950,001.00	158,239,999.00	153,086,667.00	153,086,667.00	153,086,667.00	153,086,667.00

2.3.3202.10.2.2.2.8.20	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	1,369,999.00	60,809,999.00	60,236,667.00	60,236,667.00	60,236,667.00	60,236,667.00
2.3.3202.10.2.2.2.8.20	Servicios de mantenimiento y cuidado del paisaje	3,169,300,000.00	-6,320,000.00	81,190,000.00	77,010,000.00	77,010,000.00	77,010,000.00	77,010,000.00
2.3.3202.10.2.2.2.8.4	Servicios de mantenimiento y cuidado del paisaje	3,169,300,000.00	0.00	16,240,000.00	15,840,000.00	15,840,000.00	15,840,000.00	15,840,000.00
2.3.3202.10.2.2.2.8.6	SERVICIOS DE APOYO A LA AGRICULTURA, LA CAZA, LA	3,169,300,000.00	0.00	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00
2.3.3202.10.2.2.2.8.6.1	Servicios de apoyo a la agricultura, la caza, silvicultura y pesca	3,169,300,000.00	0.00	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00
2.3.3202.10.2.2.2.8.20	Servicios de apoyo a la silvicultura y explotación forestal	3,169,300,000.00	0.00	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00
2.3.3202.10.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	13,644,905.00	942,788,044.00	831,878,601.00	831,878,601.00	828,728,601.00	828,728,601.00
2.3.3202.10.2.2.2.9.2	SERVICIOS DE EDUCACIÓN	3,169,300,000.00	4,110,000.00	117,710,000.00	117,706,667.00	117,706,667.00	117,706,667.00	117,706,667.00
2.3.3202.10.2.2.2.9.2.9	Otros tipos de educación y servicios de apoyo educativo	3,169,300,000.00	4,110,000.00	117,710,000.00	117,706,667.00	117,706,667.00	117,706,667.00	117,706,667.00
2.3.3202.10.2.2.2.9.20	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	4,110,000.00	100,910,000.00	100,906,667.00	100,906,667.00	100,906,667.00	100,906,667.00
2.3.3202.10.2.2.2.9.4	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	0.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00	16,800,000.00
2.3.3202.10.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	9,534,905.00	825,078,044.00	714,171,934.00	714,171,934.00	711,021,934.00	711,021,934.00
2.3.3202.10.2.2.2.9.20	Servicios de recolección de desechos	3,169,300,000.00	-12,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.2.9.20	Servicios de descontaminación	3,169,300,000.00	1,926,667.00	67,490,000.00	67,489,999.00	67,489,999.00	67,489,999.00	67,489,999.00
2.3.3202.10.2.2.2.9.17	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	3,259,806.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.2.9.18	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00
2.3.3202.10.2.2.2.9.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	19,608,238.00	602,108,238.00	594,531,935.00	594,531,935.00	594,531,935.00	594,531,935.00
2.3.3202.10.2.2.2.9.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	129,720,000.00	52,150,000.00	52,150,000.00	49,000,000.00	49,000,000.00
2.3.3203	Gestión Integral del recurso hídrico	3,169,300,000.00	0.00	27,201,611,392.00	3,826,264,054.26	3,826,264,054.26	3,228,183,665.26	3,228,183,665.26
2.3.3203.11	Planificación y Manejo del Recurso Hídrico.	3,169,300,000.00	-48,233,428.00	1,877,815,183.00	1,542,441,133.00	1,542,441,133.00	944,360,744.00	944,360,744.00

2.3.3203.11.2	Adquisición de bienes y servicios	3,169,300,000.00	-48,233,428.00	1,877,815,183.00	1,542,441,133.00	1,542,441,133.00	944,360,744.00	944,360,744.00
2.3.3203.11.2.1	Adquisición de activos no financieros	3,169,300,000.00	0.00	499,361,811.00	429,375,915.00	429,375,915.00	429,375,915.00	429,375,915.00
2.3.3203.11.2.1.1	Activos fijos	3,169,300,000.00	0.00	499,361,811.00	429,375,915.00	429,375,915.00	429,375,915.00	429,375,915.00
2.3.3203.11.2.1.1.3	Maquinaria y equipo	3,169,300,000.00	0.00	499,361,811.00	429,375,915.00	429,375,915.00	429,375,915.00	429,375,915.00
2.3.3203.11.2.1.1.3.2	Maquinaria para usos especiales	3,169,300,000.00	0.00	499,361,811.00	429,375,915.00	429,375,915.00	429,375,915.00	429,375,915.00
2.3.3203.11.2.1.1.3.14	Otra maquinaria para usos especiales y sus partes y piezas	3,169,300,000.00	0.00	499,361,811.00	429,375,915.00	429,375,915.00	429,375,915.00	429,375,915.00
2.3.3203.11.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	-48,233,428.00	1,378,453,372.00	1,113,065,218.00	1,113,065,218.00	514,984,829.00	514,984,829.00
2.3.3203.11.2.2.2	Adquisición de servicios	3,169,300,000.00	-48,233,428.00	1,378,453,372.00	1,113,065,218.00	1,113,065,218.00	514,984,829.00	514,984,829.00
2.3.3203.11.2.2.2.5	Servicios de la construcción	3,169,300,000.00	0.00	268,638,191.00	148,638,190.00	148,638,190.00	148,638,190.00	148,638,190.00
2.3.3203.11.2.2.2.5.3	Construcciones	3,169,300,000.00	0.00	148,638,191.00	148,638,190.00	148,638,190.00	148,638,190.00	148,638,190.00
2.3.3203.11.2.2.2.5.14	Otras obras de ingeniería civil	3,169,300,000.00	0.00	148,638,191.00	148,638,190.00	148,638,190.00	148,638,190.00	148,638,190.00
2.3.3203.11.2.2.2.5.4	Servicios de construcción	3,169,300,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.11.2.2.2.5.4.5	Servicios especiales de construcción	3,169,300,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.11.2.2.2.5.14	Otros servicios especializados de la construcción	3,169,300,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.11.2.2.2.5.20	Otros servicios especializados de la construcción	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3203.11.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	-48,233,428.00	202,468,093.00	187,427,383.00	187,427,383.00	143,614,855.00	143,614,855.00
2.3.3203.11.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	-48,233,428.00	202,468,093.00	187,427,383.00	187,427,383.00	143,614,855.00	143,614,855.00
2.3.3203.11.2.2.2.8.3.4	Servicios científicos y otros servicios técnicos	3,169,300,000.00	-37,840,842.00	81,310,679.00	75,727,383.00	75,727,383.00	31,914,855.00	31,914,855.00
2.3.3203.11.2.2.2.8.20	Servicios de topografía de superficie	3,169,300,000.00	-37,840,842.00	0.00	0.00	0.00	0.00	0.00
2.3.3203.11.2.2.2.8.14	Servicios de ensayo y análisis de composición y pureza	3,169,300,000.00	0.00	81,310,679.00	75,727,383.00	75,727,383.00	31,914,855.00	31,914,855.00
2.3.3203.11.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-10,392,586.00	121,157,414.00	111,700,000.00	111,700,000.00	111,700,000.00	111,700,000.00
2.3.3203.11.2.2.2.8.20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-10,392,586.00	121,157,414.00	111,700,000.00	111,700,000.00	111,700,000.00	111,700,000.00
2.3.3203.11.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	907,347,088.00	776,999,645.00	776,999,645.00	222,731,784.00	222,731,784.00

2.3.3203.11.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	907,347,088.00	776,999,645.00	776,999,645.00	222,731,784.00	222,731,784.00
2.3.3203.11.2.2.2.9.14	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	401,091,518.00	272,681,078.00	272,681,078.00	0.00	0.00
2.3.3203.11.2.2.2.9.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	506,255,570.00	504,318,567.00	504,318,567.00	222,731,784.00	222,731,784.00
2.3.3203.12	Administración y Monitoreo del Recurso Hídrico.	3,169,300,000.00	48,233,428.00	3,354,573,675.00	2,283,822,921.26	2,283,822,921.26	2,283,822,921.26	2,283,822,921.26
2.3.3203.12.2	Adquisición de bienes y servicios	3,169,300,000.00	48,233,428.00	3,336,573,675.00	2,268,176,407.00	2,268,176,407.00	2,268,176,407.00	2,268,176,407.00
2.3.3203.12.2.1	Adquisición de activos no financieros	3,169,300,000.00	0.00	719,760,498.00	270,962,214.00	270,962,214.00	270,962,214.00	270,962,214.00
2.3.3203.12.2.1.1	Activos fijos	3,169,300,000.00	0.00	719,760,498.00	270,962,214.00	270,962,214.00	270,962,214.00	270,962,214.00
2.3.3203.12.2.1.1.3	Maquinaria y equipo	3,169,300,000.00	0.00	719,760,498.00	270,962,214.00	270,962,214.00	270,962,214.00	270,962,214.00
2.3.3203.12.2.1.1.3.2	Maquinaria para usos especiales	3,169,300,000.00	0.00	179,760,498.00	140,800,014.00	140,800,014.00	140,800,014.00	140,800,014.00
2.3.3203.12.2.1.1.3.14	Otra maquinaria para usos especiales y sus partes y piezas	3,169,300,000.00	0.00	179,760,498.00	140,800,014.00	140,800,014.00	140,800,014.00	140,800,014.00
2.3.3203.12.2.1.1.3.4	Maquinaria y aparatos eléctricos	3,169,300,000.00	0.00	500,000,000.00	130,162,200.00	130,162,200.00	130,162,200.00	130,162,200.00
2.3.3203.12.2.1.1.3.4.8	Aparatos médicos, instrumentos ópticos y de precisión, relojes	3,169,300,000.00	0.00	500,000,000.00	130,162,200.00	130,162,200.00	130,162,200.00	130,162,200.00
2.3.3203.12.2.1.1.3.4.8.2	Instrumentos y aparatos de medición, verificación, análisis, de navegación y para otros	3,169,300,000.00	0.00	500,000,000.00	130,162,200.00	130,162,200.00	130,162,200.00	130,162,200.00
2.3.3203.12.2.1.1.3.14	Otros instrumentos y aparatos de medición, verificación y análisis	3,169,300,000.00	0.00	500,000,000.00	130,162,200.00	130,162,200.00	130,162,200.00	130,162,200.00
2.3.3203.12.2.1.1.3.5	Equipo y aparatos de radio, televisión y comunicaciones	3,169,300,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.1.1.3.14	Aparatos transmisores de televisión y radio; televisión, video y cámaras digitales; teléfonos	3,169,300,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	48,233,428.00	2,616,813,177.00	1,997,214,193.00	1,997,214,193.00	1,997,214,193.00	1,997,214,193.00
2.3.3203.12.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	290,200,000.00	285,199,843.00	285,199,843.00	285,199,843.00	285,199,843.00
2.3.3203.12.2.2.1.3.14	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	284,000,000.00	278,999,843.00	278,999,843.00	278,999,843.00	278,999,843.00

2.3.3203.12.2.2.1.3 20	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	6,200,000.00	6,200,000.00	6,200,000.00	6,200,000.00	6,200,000.00
2.3.3203.12.2.2.2	Adquisición de servicios	3,169,300,000.00	48,233,428.00	2,326,613,177.00	1,712,014,350.00	1,712,014,350.00	1,712,014,350.00	1,712,014,350.00
2.3.3203.12.2.2.2.7	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,169,300,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.7.3	Servicios De Arrendamiento O Alquiler Sin Operario	3,169,300,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.7 14	Servicios De Arrendamiento Sin Opción De Compra De Maquinaria Y Equipo Sin Operario	3,169,300,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	-1,618,533.00	370,409,037.00	206,537,664.00	206,537,664.00	206,537,664.00	206,537,664.00
2.3.3203.12.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	-568,533.00	90,631,467.00	68,691,467.00	68,691,467.00	68,691,467.00	68,691,467.00
2.3.3203.12.2.2.2.8.3.1	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	3,169,300,000.00	-68,533.00	19,231,467.00	19,231,467.00	19,231,467.00	19,231,467.00	19,231,467.00
2.3.3203.12.2.2.2.8.3.1.1	Servicios de consultoría en administración y servicios de gestión	3,169,300,000.00	-68,533.00	19,231,467.00	19,231,467.00	19,231,467.00	19,231,467.00	19,231,467.00
2.3.3203.12.2.2.2.8 20	Servicios de consultoría en gestión estratégica	3,169,300,000.00	-68,533.00	19,231,467.00	19,231,467.00	19,231,467.00	19,231,467.00	19,231,467.00
2.3.3203.12.2.2.2.8.3.4	Servicios científicos y otros servicios técnicos	3,169,300,000.00	0.00	16,900,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.8 14	Servicios de análisis y pruebas de composición y pureza	3,169,300,000.00	0.00	16,900,000.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-500,000.00	54,500,000.00	49,460,000.00	49,460,000.00	49,460,000.00	49,460,000.00
2.3.3203.12.2.2.2.8 14	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	33,600,000.00	28,560,000.00	28,560,000.00	28,560,000.00	28,560,000.00
2.3.3203.12.2.2.2.8 20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-500,000.00	20,900,000.00	20,900,000.00	20,900,000.00	20,900,000.00	20,900,000.00
2.3.3203.12.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	-1,050,000.00	168,235,570.00	119,673,334.00	119,673,334.00	119,673,334.00	119,673,334.00
2.3.3203.12.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	-1,050,000.00	168,235,570.00	119,673,334.00	119,673,334.00	119,673,334.00	119,673,334.00

2.3.3203.12.2.2.2.8 14	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	0.00	44,400,000.00	37,123,334.00	37,123,334.00	37,123,334.00	37,123,334.00
2.3.3203.12.2.2.2.8 20	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	-1,050,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00	39,750,000.00
2.3.3203.12.2.2.2.8 4	Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina	3,169,300,000.00	0.00	84,085,570.00	42,800,000.00	42,800,000.00	42,800,000.00	42,800,000.00
2.3.3203.12.2.2.2.8.7	Servicios De Mantenimiento, Reparación E Instalación (Excepto Servicios De Construcción)	3,169,300,000.00	0.00	111,542,000.00	18,172,863.00	18,172,863.00	18,172,863.00	18,172,863.00
2.3.3203.12.2.2.2.8 14	Servicios De Mantenimiento Y Reparación De Productos Metálicos Elaborados, Maquinaria Y Equipo	3,169,300,000.00	0.00	80,578,181.00	18,172,863.00	18,172,863.00	18,172,863.00	18,172,863.00
2.3.3203.12.2.2.2.8.7.3	Servicios de instalación (distintos de los servicios de construcción)	3,169,300,000.00	0.00	30,963,819.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.8 14	Servicios de instalación de otros bienes n.c.p.	3,169,300,000.00	0.00	30,963,819.00	0.00	0.00	0.00	0.00
2.3.3203.12.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	49,851,961.00	1,941,204,140.00	1,505,476,686.00	1,505,476,686.00	1,505,476,686.00	1,505,476,686.00
2.3.3203.12.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	49,851,961.00	1,941,204,140.00	1,505,476,686.00	1,505,476,686.00	1,505,476,686.00	1,505,476,686.00
2.3.3203.12.2.2.2.9 14	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	1,093,146,082.00	758,851,954.00	758,851,954.00	758,851,954.00	758,851,954.00
2.3.3203.12.2.2.2.9 20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	49,851,961.00	626,658,058.00	609,984,732.00	609,984,732.00	609,984,732.00	609,984,732.00
2.3.3203.12.2.2.2.9 4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	221,400,000.00	136,640,000.00	136,640,000.00	136,640,000.00	136,640,000.00
2.3.3203.12.3	Transferencias corrientes	3,169,300,000.00	0.00	18,000,000.00	15,646,514.26	15,646,514.26	15,646,514.26	15,646,514.26
2.3.3203.12.3.3	A gobiernos y organizaciones internacionales	3,169,300,000.00	0.00	18,000,000.00	15,646,514.26	15,646,514.26	15,646,514.26	15,646,514.26
2.3.3203.12.3.3.2	A organizaciones internacionales	3,169,300,000.00	0.00	18,000,000.00	15,646,514.26	15,646,514.26	15,646,514.26	15,646,514.26
2.3.3203.12.3.3.2.60	Organismo Internacional de Energía Atómica. OIEA. (Ley 16/1960)	3,169,300,000.00	0.00	18,000,000.00	15,646,514.26	15,646,514.26	15,646,514.26	15,646,514.26
2.3.3203.12.3.3.2.6 20	Distintas a membresías	3,169,300,000.00	0.00	18,000,000.00	15,646,514.26	15,646,514.26	15,646,514.26	15,646,514.26

2.3.3203.13	Financiación de obras de descontaminación de aguas residuales	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3203.13.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3203.13.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3203.13.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3203.13.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3203.13.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3203.13.2.2.2.9.14	Servicios de descontaminación	3,169,300,000.00	0.00	21,969,222,534.00	0.00	0.00	0.00	0.00
2.3.3204	Gestión de la información y el conocimiento	3,169,300,000.00	0.00	1,360,490,208.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00
2.3.3204.14	Información y Conocimiento para la Gestión Ambiental	3,169,300,000.00	0.00	1,360,490,208.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00
2.3.3204.14.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	1,360,490,208.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00
2.3.3204.14.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	1,360,490,208.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00	1,341,180,792.00
2.3.3204.14.2.2.1	Materiales y suministros	3,169,300,000.00	30,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00
2.3.3204.14.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	30,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00
2.3.3204.14.2.2.1.3.20	Sellos, chequeras, billetes de banco, títulos de acciones,	3,169,300,000.00	30,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00	55,050,001.00
2.3.3204.14.2.2.2	Adquisición de servicios	3,169,300,000.00	-30,050,001.00	1,305,440,207.00	1,286,130,791.00	1,286,130,791.00	1,286,130,791.00	1,286,130,791.00
2.3.3204.14.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	13,746,666.00	1,180,086,874.00	1,169,794,124.00	1,169,794,124.00	1,169,794,124.00	1,169,794,124.00
2.3.3204.14.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	13,746,666.00	1,180,086,874.00	1,169,794,124.00	1,169,794,124.00	1,169,794,124.00	1,169,794,124.00
2.3.3204.14.2.2.2.8.3.1	Servicios De Consultoría En Administración Y Servicios De Gestión; Servicios De Tecnología De La Información	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2.3.3204.14.2.2.2.8.20	Servicios de diseño y desarrollo de TI para aplicaciones	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3204.14.2.2.2.8.3.6	Servicios De Publicidad Y Suministro De Espacio O Tiempo Publicitario	3,169,300,000.00	0.00	536,740,208.00	536,547,458.00	536,547,458.00	536,547,458.00	536,547,458.00
2.3.3204.14.2.2.2.8.20	Servicios De Venta De Espacio Publicitario En Periódicos, Revistas Y Otras Publicaciones Periódicas En Medios Impresos O Formato Electrónico (Excepto A Comisión)	3,169,300,000.00	0.00	536,740,208.00	536,547,458.00	536,547,458.00	536,547,458.00	536,547,458.00
2.3.3204.14.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	13,746,666.00	643,346,666.00	633,246,666.00	633,246,666.00	633,246,666.00	633,246,666.00
2.3.3204.14.2.2.2.8.20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	13,746,666.00	432,206,458.00	422,106,458.00	422,106,458.00	422,106,458.00	422,106,458.00
2.3.3204.14.2.2.2.8.4	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	211,140,208.00	211,140,208.00	211,140,208.00	211,140,208.00	211,140,208.00
2.3.3204.14.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	-43,796,667.00	125,353,333.00	116,336,667.00	116,336,667.00	116,336,667.00	116,336,667.00
2.3.3204.14.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	-43,796,667.00	125,353,333.00	116,336,667.00	116,336,667.00	116,336,667.00	116,336,667.00
2.3.3204.14.2.2.2.9.20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	-43,796,667.00	102,753,333.00	96,336,667.00	96,336,667.00	96,336,667.00	96,336,667.00
2.3.3204.14.2.2.2.9.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	22,600,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2.3.3205	Ordenamiento Ambiental Territorial	3,169,300,000.00	0.00	608,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00
2.3.3205.15	Planificación Ambiental Territorial y Regional.	3,169,300,000.00	0.00	536,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00
2.3.3205.15.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	536,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00
2.3.3205.15.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	536,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00
2.3.3205.15.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	536,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00
2.3.3205.15.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	536,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00
2.3.3205.15.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	536,860,000.00	424,678,334.00	424,678,334.00	413,478,334.00	413,478,334.00

2.3.3205.15.2.2.2.9 20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	470,020,000.00	365,438,334.00	365,438,334.00	357,038,334.00	357,038,334.00
2.3.3205.15.2.2.2.9 4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	66,840,000.00	59,240,000.00	59,240,000.00	56,440,000.00	56,440,000.00
2.3.3205.16	Actualización Cartográfica.	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2.2.2.8.3	Servicios profesionales, científicos y técnicos (excepto los	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2.2.2.8.3.4	Servicios científicos y otros servicios técnicos	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3205.16.2.2.2.8 20	Servicios de cartografía	3,169,300,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00
2.3.3206	Gestión del riesgo y cambio climático para un desarrollo bajo en carbono y resiliente al clima	3,169,300,000.00	0.00	528,422,194.00	204,949,999.00	204,949,999.00	204,949,999.00	204,949,999.00
2.3.3206.17	Conocimiento del Riesgo en el Departamento del Quindío.	3,169,300,000.00	0.00	28,050,000.00	26,450,000.00	26,450,000.00	26,450,000.00	26,450,000.00
2.3.3206.17.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	28,050,000.00	26,450,000.00	26,450,000.00	26,450,000.00	26,450,000.00
2.3.3206.17.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	28,050,000.00	26,450,000.00	26,450,000.00	26,450,000.00	26,450,000.00
2.3.3206.17.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	28,050,000.00	26,450,000.00	26,450,000.00	26,450,000.00	26,450,000.00
2.3.3206.17.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	5,250,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00
2.3.3206.17.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	0.00	5,250,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00
2.3.3206.17.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	5,250,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00
2.3.3206.17.2.2.2.8 20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	5,250,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00

2.3.3206.17.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	22,800,000.00	21,700,000.00	21,700,000.00	21,700,000.00	21,700,000.00
2.3.3206.17.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	22,800,000.00	21,700,000.00	21,700,000.00	21,700,000.00	21,700,000.00
2.3.3206.17.2.2.2.9 20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	19,500,000.00	18,400,000.00	18,400,000.00	18,400,000.00	18,400,000.00
2.3.3206.17.2.2.2.9 4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
2.3.3206.18	Reducción del Riesgo y Manejo de Desastre en el Departamento del Quindío.	3,169,300,000.00	0.00	121,582,500.00	98,900,000.00	98,900,000.00	98,900,000.00	98,900,000.00
2.3.3206.18.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	121,582,500.00	98,900,000.00	98,900,000.00	98,900,000.00	98,900,000.00
2.3.3206.18.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	121,582,500.00	98,900,000.00	98,900,000.00	98,900,000.00	98,900,000.00
2.3.3206.18.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3206.18.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3206.18.2.2.1.3 4	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2.3.3206.18.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	116,582,500.00	93,900,000.00	93,900,000.00	93,900,000.00	93,900,000.00
2.3.3206.18.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	116,582,500.00	93,900,000.00	93,900,000.00	93,900,000.00	93,900,000.00
2.3.3206.18.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	116,582,500.00	93,900,000.00	93,900,000.00	93,900,000.00	93,900,000.00
2.3.3206.18.2.2.2.9 20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	92,600,000.00	73,100,000.00	73,100,000.00	73,100,000.00	73,100,000.00
2.3.3206.18.2.2.2.9 4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	23,982,500.00	20,800,000.00	20,800,000.00	20,800,000.00	20,800,000.00
2.3.3206.19	Ejecución Articulada del Plan Departamental de Adaptación y Mitigación al Cambio Climático.	3,169,300,000.00	0.00	378,789,694.00	79,599,999.00	79,599,999.00	79,599,999.00	79,599,999.00
2.3.3206.19.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	378,789,694.00	79,599,999.00	79,599,999.00	79,599,999.00	79,599,999.00

2.3.3206.19.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	378,789,694.00	79,599,999.00	79,599,999.00	79,599,999.00	79,599,999.00
2.3.3206.19.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	378,789,694.00	79,599,999.00	79,599,999.00	79,599,999.00	79,599,999.00
2.3.3206.19.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	378,789,694.00	79,599,999.00	79,599,999.00	79,599,999.00	79,599,999.00
2.3.3206.19.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	0.00	378,789,694.00	79,599,999.00	79,599,999.00	79,599,999.00	79,599,999.00
2.3.3206.19.2.2.2.9 14	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	80,283,747.00	0.00	0.00	0.00	0.00
2.3.3206.19.2.2.2.9 15	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	200,170,947.00	0.00	0.00	0.00	0.00
2.3.3206.19.2.2.2.9 20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	83,600,000.00	73,199,999.00	73,199,999.00	73,199,999.00	73,199,999.00
2.3.3206.19.2.2.2.9 4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	14,735,000.00	6,400,000.00	6,400,000.00	6,400,000.00	6,400,000.00
2.3.3208	Educación ambiental	3,169,300,000.00	0.00	1,255,500,000.00	964,624,161.00	964,624,161.00	864,624,161.00	864,624,161.00
2.3.3208.20	Organización y Participación Social.	3,169,300,000.00	0.00	681,900,000.00	550,877,494.00	550,877,494.00	550,877,494.00	550,877,494.00
2.3.3208.20.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	681,900,000.00	550,877,494.00	550,877,494.00	550,877,494.00	550,877,494.00
2.3.3208.20.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	681,900,000.00	550,877,494.00	550,877,494.00	550,877,494.00	550,877,494.00
2.3.3208.20.2.2.1	Materiales y suministros	3,169,300,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3208.20.2.2.1.3	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	3,169,300,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3208.20.2.2.1.3 4	Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos Relacionados	3,169,300,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2.3.3208.20.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	671,900,000.00	540,877,494.00	540,877,494.00	540,877,494.00	540,877,494.00
2.3.3208.20.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	52,000,000.00	37,800,000.00	37,800,000.00	37,800,000.00	37,800,000.00
2.3.3208.20.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	0.00	52,000,000.00	37,800,000.00	37,800,000.00	37,800,000.00	37,800,000.00
2.3.3208.20.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	52,000,000.00	37,800,000.00	37,800,000.00	37,800,000.00	37,800,000.00

2.3.3208.20.2.2.2.8 20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	52,000,000.00	37,800,000.00	37,800,000.00	37,800,000.00	37,800,000.00
2.3.3208.20.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	619,900,000.00	503,077,494.00	503,077,494.00	503,077,494.00	503,077,494.00
2.3.3208.20.2.2.2.9.2	SERVICIOS DE EDUCACIÓN	3,169,300,000.00	-674,000.00	220,626,000.00	110,707,493.00	110,707,493.00	110,707,493.00	110,707,493.00
2.3.3208.20.2.2.2.9.2.9	Otros tipos de educación y servicios de apoyo educativo	3,169,300,000.00	-674,000.00	220,626,000.00	110,707,493.00	110,707,493.00	110,707,493.00	110,707,493.00
2.3.3208.20.2.2.2.9 20	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	-674,000.00	202,226,000.00	95,907,493.00	95,907,493.00	95,907,493.00	95,907,493.00
2.3.3208.20.2.2.2.9 4	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	0.00	18,400,000.00	14,800,000.00	14,800,000.00	14,800,000.00	14,800,000.00
2.3.3208.20.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	674,000.00	399,274,000.00	392,370,001.00	392,370,001.00	392,370,001.00	392,370,001.00
2.3.3208.20.2.2.2.9 20	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	674,000.00	358,073,000.00	351,169,001.00	351,169,001.00	351,169,001.00	351,169,001.00
2.3.3208.20.2.2.2.9 4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	41,201,000.00	41,201,000.00	41,201,000.00	41,201,000.00	41,201,000.00
2.3.3208.21	Educación Cultura Ambiental.	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2.2.2.9.2	Servicios de educación	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2.2.2.9.2.9	Otros tipos de educación y servicios de apoyo educativo	3,169,300,000.00	0.00	573,600,000.00	413,746,667.00	413,746,667.00	313,746,667.00	313,746,667.00
2.3.3208.21.2.2.2.9 14	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	0.00	460,000,000.00	310,000,000.00	310,000,000.00	210,000,000.00	210,000,000.00
2.3.3208.21.2.2.2.9 20	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	0.00	95,200,000.00	89,746,667.00	89,746,667.00	89,746,667.00	89,746,667.00
2.3.3208.21.2.2.2.9 4	Otros tipos de servicios educativos y de formación, n.c.p	3,169,300,000.00	0.00	18,400,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
2.3.3209	Fortalecimiento de la gestión y la dirección de la Corporación Autónoma Regional del Quindío	3,169,300,000.00	4,000,000.00	5,089,685,720.77	4,538,894,580.68	4,538,894,580.68	4,526,194,580.68	4,526,194,580.68
2.3.3209.22	Fortalecimiento del Banco de Programas y Proyecto de la Entidad	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00

2.3.3209.22.2	Adquisición de bienes y servicios	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00
2.3.3209.22.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00
2.3.3209.22.2.2.2	Adquisición de servicios	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00
2.3.3209.22.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00
2.3.3209.22.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00
2.3.3209.22.2.2.2.8.3.1	Servicios De Consultoría En Administración Y Servicios De Gestión; Servicios De Tecnología De La Información	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3209.22.2.2.2.8.20	Servicios De Soporte En Tecnologías De La Información (Ti)	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3209.22.2.2.2.8.20	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	133,800,000.00	131,246,000.00	131,246,000.00	131,246,000.00	131,246,000.00
2.3.3209.23	Sistemas de Información y las Telecomunicaciones	3,169,300,000.00	-34,408,357.00	482,160,257.00	156,178,799.68	156,178,799.68	156,178,799.68	156,178,799.68
2.3.3209.23.2	Adquisición de bienes y servicios	3,169,300,000.00	-34,408,357.00	482,160,257.00	156,178,799.68	156,178,799.68	156,178,799.68	156,178,799.68
2.3.3209.23.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	-34,408,357.00	482,160,257.00	156,178,799.68	156,178,799.68	156,178,799.68	156,178,799.68
2.3.3209.23.2.2.1	Materiales y suministros	3,169,300,000.00	-15,475,192.00	126,949,615.00	84,757,699.68	84,757,699.68	84,757,699.68	84,757,699.68
2.3.3209.23.2.2.1.4	Productos metálicos y paquetes de software	3,169,300,000.00	-15,475,192.00	126,949,615.00	84,757,699.68	84,757,699.68	84,757,699.68	84,757,699.68
2.3.3209.23.2.2.1.4.7	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES	3,169,300,000.00	-15,475,192.00	126,949,615.00	84,757,699.68	84,757,699.68	84,757,699.68	84,757,699.68
2.3.3209.23.2.2.1.4.7.8	Paquetes de software	3,169,300,000.00	-15,475,192.00	126,949,615.00	84,757,699.68	84,757,699.68	84,757,699.68	84,757,699.68
2.3.3209.23.2.2.1.4.7.8.2	Paquetes de aplicaciones para software	3,169,300,000.00	-15,475,192.00	126,949,615.00	84,757,699.68	84,757,699.68	84,757,699.68	84,757,699.68
2.3.3209.23.2.2.1.4.20	Paquetes de software de otras aplicaciones	3,169,300,000.00	-15,475,192.00	126,949,615.00	84,757,699.68	84,757,699.68	84,757,699.68	84,757,699.68
2.3.3209.23.2.2.2	Adquisición de servicios	3,169,300,000.00	-18,933,165.00	355,210,642.00	71,421,100.00	71,421,100.00	71,421,100.00	71,421,100.00
2.3.3209.23.2.2.2.4	Productos Metalicos, maquinaria y equipo	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.4.7	Equipo y aparatos de radio, televisión y comunicaciones	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

2.3.3209.23.2.2.2.4.7.8	Paquetes de software	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.4.20	Paquetes de software de administración de bases de datos	3,169,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	-18,933,165.00	355,210,642.00	71,421,100.00	71,421,100.00	71,421,100.00	71,421,100.00
2.3.3209.23.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	-22,435,732.00	351,708,075.00	71,421,100.00	71,421,100.00	71,421,100.00	71,421,100.00
2.3.3209.23.2.2.2.8.3.1	Servicios De Consultoría En Administración Y Servicios De Gestión; Servicios De Tecnología De La Información	3,169,300,000.00	-22,435,732.00	351,708,075.00	71,421,100.00	71,421,100.00	71,421,100.00	71,421,100.00
2.3.3209.23.2.2.2.8.20	Servicios De Soporte En Tecnologías De La Información (Ti)	3,169,300,000.00	-21,400,000.00	297,531,100.00	52,031,100.00	52,031,100.00	52,031,100.00	52,031,100.00
2.3.3209.23.2.2.2.8.4	Servicios De Soporte En Tecnologías De La Información (Ti)	3,169,300,000.00	0.00	34,786,975.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.8.20	Servicios de diseño y desarrollo de TI para aplicaciones	3,169,300,000.00	0.00	675,000.00	675,000.00	675,000.00	675,000.00	675,000.00
2.3.3209.23.2.2.2.8.20	Servicios de alojamiento de sitios web (hosting)	3,169,300,000.00	-1,035,732.00	18,715,000.00	18,715,000.00	18,715,000.00	18,715,000.00	18,715,000.00
2.3.3209.23.2.2.2.8.7	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,169,300,000.00	3,502,567.00	3,502,567.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.8.7.1	Servicios de mantenimiento y reparación de productos metálicos elaborados, maquinaria y equipo	3,169,300,000.00	3,502,567.00	3,502,567.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.8.7.1.5	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	3,169,300,000.00	3,502,567.00	3,502,567.00	0.00	0.00	0.00	0.00
2.3.3209.23.2.2.2.8.20	Servicios de mantenimiento y reparación de maquinaria y aparatos eléctricos n.c.p.	3,169,300,000.00	3,502,567.00	3,502,567.00	0.00	0.00	0.00	0.00
2.3.3209.24	Operación y Mantenimiento del Sistema Institucional de Planeación y Gestión	3,169,300,000.00	8,851,357.00	1,191,535,019.00	1,143,057,331.00	1,143,057,331.00	1,130,357,331.00	1,130,357,331.00

2.3.3209.24.2	Adquisición de bienes y servicios	3,169,300,000.00	8,851,357.00	1,191,535,019.00	1,143,057,331.00	1,143,057,331.00	1,130,357,331.00	1,130,357,331.00
2.3.3209.24.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	8,851,357.00	1,191,535,019.00	1,143,057,331.00	1,143,057,331.00	1,130,357,331.00	1,130,357,331.00
2.3.3209.24.2.2.2	Adquisición de servicios	3,169,300,000.00	8,851,357.00	1,191,535,019.00	1,143,057,331.00	1,143,057,331.00	1,130,357,331.00	1,130,357,331.00
2.3.3209.24.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	8,851,357.00	1,191,535,019.00	1,143,057,331.00	1,143,057,331.00	1,130,357,331.00	1,130,357,331.00
2.3.3209.24.2.2.2.8.2	Servicios Jurídicos Y Contables	3,169,300,000.00	8,914,000.00	346,814,000.00	344,913,333.00	344,913,333.00	335,013,333.00	335,013,333.00
2.3.3209.24.2.2.2.8.2.1	Servicios Jurídicos	3,169,300,000.00	8,914,000.00	246,014,000.00	244,113,333.00	244,113,333.00	234,213,333.00	234,213,333.00
2.3.3209.24.2.2.2.8.2.0	Otros Servicios Jurídicos N.C.P.	3,169,300,000.00	8,914,000.00	244,214,000.00	244,113,333.00	244,113,333.00	234,213,333.00	234,213,333.00
2.3.3209.24.2.2.2.8.2.4	Otros Servicios Jurídicos N.C.P.	3,169,300,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
2.3.3209.24.2.2.2.8.2.2	Servicios De Contabilidad, Auditoría Y Teneduría De Libros	3,169,300,000.00	0.00	100,800,000.00	100,800,000.00	100,800,000.00	100,800,000.00	100,800,000.00
2.3.3209.24.2.2.2.8.2.0	Servicios De Auditoría Financiera	3,169,300,000.00	0.00	100,800,000.00	100,800,000.00	100,800,000.00	100,800,000.00	100,800,000.00
2.3.3209.24.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	-62,643.00	844,721,019.00	798,143,998.00	798,143,998.00	795,343,998.00	795,343,998.00
2.3.3209.24.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-62,643.00	844,721,019.00	798,143,998.00	798,143,998.00	795,343,998.00	795,343,998.00
2.3.3209.24.2.2.2.8.2.0	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-62,643.00	716,874,494.00	709,993,998.00	709,993,998.00	707,193,998.00	707,193,998.00
2.3.3209.24.2.2.2.8.2.4	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	127,846,525.00	88,150,000.00	88,150,000.00	88,150,000.00	88,150,000.00
2.3.3209.25	fortalecimiento de la Gestión Administrativa de la Corporación	3,169,300,000.00	29,557,000.00	3,282,190,444.77	3,108,412,450.00	3,108,412,450.00	3,108,412,450.00	3,108,412,450.00
2.3.3209.25.2	Adquisición de bienes y servicios	3,169,300,000.00	25,557,000.00	2,435,414,741.89	2,357,280,844.00	2,357,280,844.00	2,357,280,844.00	2,357,280,844.00
2.3.3209.25.2.2	Adquisiciones diferentes de activos	3,169,300,000.00	25,557,000.00	2,435,414,741.89	2,357,280,844.00	2,357,280,844.00	2,357,280,844.00	2,357,280,844.00
2.3.3209.25.2.2.2	Adquisición de servicios	3,169,300,000.00	25,557,000.00	2,435,414,741.89	2,357,280,844.00	2,357,280,844.00	2,357,280,844.00	2,357,280,844.00
2.3.3209.25.2.2.2.5	Servicios de la construcción	3,169,300,000.00	0.00	432,914,220.00	430,481,266.00	430,481,266.00	430,481,266.00	430,481,266.00
2.3.3209.25.2.2.2.5.3	CONSTRUCCIONES	3,169,300,000.00	0.00	432,914,220.00	430,481,266.00	430,481,266.00	430,481,266.00	430,481,266.00
2.3.3209.25.2.2.2.5.2.0	Otras obras de ingeniería civil	3,169,300,000.00	0.00	432,914,220.00	430,481,266.00	430,481,266.00	430,481,266.00	430,481,266.00
2.3.3209.25.2.2.2.8	Servicios prestados a las empresas y servicios de producción	3,169,300,000.00	16,297,000.00	1,481,980,521.89	1,432,562,911.00	1,432,562,911.00	1,432,562,911.00	1,432,562,911.00
2.3.3209.25.2.2.2.8.2	Servicios Jurídicos Y Contables	3,169,300,000.00	33,345,609.00	604,956,655.00	593,319,378.00	593,319,378.00	593,319,378.00	593,319,378.00

2.3.3209.25.2.2.2.8.2.1	Servicios Jurídicos	3,169,300,000.00	16,632,000.00	370,943,046.00	359,309,378.00	359,309,378.00	359,309,378.00	359,309,378.00
2.3.3209.25.2.2.2.8.2.0	Otros Servicios Jurídicos N.C.P.	3,169,300,000.00	16,632,000.00	305,143,046.00	304,309,378.00	304,309,378.00	304,309,378.00	304,309,378.00
2.3.3209.25.2.2.2.8.4	Otros Servicios Jurídicos N.C.P.	3,169,300,000.00	0.00	65,800,000.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
2.3.3209.25.2.2.2.8.2.2	Servicios De Contabilidad, Auditoría Y Teneduría De Libros	3,169,300,000.00	16,713,609.00	234,013,609.00	234,010,000.00	234,010,000.00	234,010,000.00	234,010,000.00
2.3.3209.25.2.2.2.8.2.0	Servicios De Contabilidad	3,169,300,000.00	16,713,609.00	234,013,609.00	234,010,000.00	234,010,000.00	234,010,000.00	234,010,000.00
2.3.3209.25.2.2.2.8.3	Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad)	3,169,300,000.00	-19,428,609.00	840,643,866.89	802,863,533.00	802,863,533.00	802,863,533.00	802,863,533.00
2.3.3209.25.2.2.2.8.3.1	Servicios De Consultoría En Administración Y Servicios De Gestión; Servicios De Tecnología De La Información	3,169,300,000.00	8,400,000.00	175,897,000.00	161,720,000.00	161,720,000.00	161,720,000.00	161,720,000.00
2.3.3209.25.2.2.2.8.2.0	Servicios de consultoría en gestión de recursos humanos	3,169,300,000.00	8,400,000.00	162,000,000.00	161,720,000.00	161,720,000.00	161,720,000.00	161,720,000.00
2.3.3209.25.2.2.2.8.4	Servicios de consultoría en gestión de recursos humanos	3,169,300,000.00	0.00	13,897,000.00	0.00	0.00	0.00	0.00
2.3.3209.25.2.2.2.8.3.9	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-27,828,609.00	664,746,866.89	641,143,533.00	641,143,533.00	641,143,533.00	641,143,533.00
2.3.3209.25.2.2.2.8.2.0	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	-27,828,609.00	643,480,199.89	620,843,533.00	620,843,533.00	620,843,533.00	620,843,533.00
2.3.3209.25.2.2.2.8.4	Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P.	3,169,300,000.00	0.00	21,266,667.00	20,300,000.00	20,300,000.00	20,300,000.00	20,300,000.00
2.3.3209.25.2.2.2.8.5	Servicios De Soporte	3,169,300,000.00	2,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00
2.3.3209.25.2.2.2.8.5.9	Otros Servicios Auxiliares	3,169,300,000.00	2,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00
2.3.3209.25.2.2.2.8.2.0	Servicios de mantenimiento y cuidado del paisaje	3,169,300,000.00	2,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00	36,380,000.00
2.3.3209.25.2.2.2.9	Servicios para la comunidad, sociales y personales	3,169,300,000.00	9,260,000.00	520,520,000.00	494,236,667.00	494,236,667.00	494,236,667.00	494,236,667.00
2.3.3209.25.2.2.2.9.4	Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental	3,169,300,000.00	9,260,000.00	520,520,000.00	494,236,667.00	494,236,667.00	494,236,667.00	494,236,667.00
2.3.3209.25.2.2.2.9.2.0	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	9,260,000.00	457,360,000.00	455,236,667.00	455,236,667.00	455,236,667.00	455,236,667.00
2.3.3209.25.2.2.2.9.4	Otros servicios de protección del medio ambiente n.c.p.	3,169,300,000.00	0.00	63,160,000.00	39,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00

2.3.3209.25.8	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	3,169,300,000.00	4,000,000.00	846,775,702.88	751,131,606.00	751,131,606.00	751,131,606.00	751,131,606.00
2.3.3209.25.8.4	Contribuciones	3,169,300,000.00	4,000,000.00	846,775,702.88	751,131,606.00	751,131,606.00	751,131,606.00	751,131,606.00
2.3.3209.25.8.4.13 14	Contribución - Fondo de Compensación Ambiental	3,169,300,000.00	0.00	541,159,786.00	534,249,216.00	534,249,216.00	534,249,216.00	534,249,216.00
2.3.3209.25.8.4.13 15	Contribución - Fondo de Compensación Ambiental	3,169,300,000.00	4,000,000.00	65,774,175.00	61,951,622.00	61,951,622.00	61,951,622.00	61,951,622.00
2.3.3209.25.8.4.13 17	Contribución - Fondo de Compensación Ambiental	3,169,300,000.00	0.00	200,000.00	52,066.00	52,066.00	52,066.00	52,066.00
2.3.3209.25.8.4.13 18	Contribución - Fondo de Compensación Ambiental	3,169,300,000.00	0.00	2,500,000.00	1,466,237.00	1,466,237.00	1,466,237.00	1,466,237.00
2.3.3209.25.8.4.13 20	Contribución - Fondo de Compensación Ambiental	3,169,300,000.00	0.00	1,622,256.88	0.00	0.00	0.00	0.00
2.3.3209.25.8.4.13 4	Contribución - Fondo de Compensación Ambiental	3,169,300,000.00	0.00	235,519,485.00	153,412,465.00	153,412,465.00	153,412,465.00	153,412,465.00
90	Sistema General de Regalías	3,169,300,000.00	3,700,455,373.00	3,700,455,373.00	0.00	0.00	0.00	0.00
90.3	Sistema General de Regalías - Inversión	3,169,300,000.00	3,700,455,373.00	3,700,455,373.00	0.00	0.00	0.00	0.00
90.3.3202	Conservación de la Biodiversidad y sus Servicios Ecosistemicos	3,169,300,000.00	3,700,455,373.00	3,700,455,373.00	0.00	0.00	0.00	0.00
90.3.3202.9	Planificación, manejo y conservación de sistemas estrategicos	3,169,300,000.00	3,700,455,373.00	3,700,455,373.00	0.00	0.00	0.00	0.00
90.3.3202.9.31 22	Restauración de espacios en áreas urbanas ambientales estratégicas identificadas en el municipio de Armenia del departamento del Quindío	3,169,300,000.00	3,700,455,373.00	3,700,455,373.00	0.00	0.00	0.00	0.00

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APROPIACION	
Por Certificar 8=(3-4)	Por Pagar 9=(6-7)

1,267,220,493.23	0.00
702,564,399.00	0.00
684,564,399.00	0.00
343,871,421.00	0.00
343,871,421.00	0.00
0.00	0.00
37,178,465.00	0.00
1,132,095.00	0.00
432,468.00	0.00
2,484,048.00	0.00
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727,953.00	0.00
2,793,221.00	0.00
298,811,307.00	0.00
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148,077,014.00	0.00
150,734,293.00	0.00
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311,864.00	0.00
86,116,882.00	0.00
0.00	0.00
9,216,306.00	0.00

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39,606,390.00	0.00
0.00	0.00
0.00	0.00
28,732,336.00	0.00
440,800.00	0.00
1,530,100.00	0.00
6,590,950.00	0.00
254,576,096.00	0.00
254,270,436.00	0.00
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235,829,339.00	0.00
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4,779,491.00	0.00
13,661,606.00	0.00
5,192.00	0.00
300,000.00	0.00
468.00	0.00
18,000,000.00	0.00
6,468,000.00	0.00
6,468,000.00	0.00
2,668,000.00	0.00
900,000.00	0.00
500,000.00	0.00
2,400,000.00	0.00
1,500,000.00	0.00
900,000.00	0.00
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3,000,000.00	0.00

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2,100,000.00	0.00
1,000,000.00	0.00
200,000.00	0.00
900,000.00	0.00
800,000.00	0.00
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45,800.00	0.00
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28,998.00	0.00
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0.00	0.00
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189,727.10	0.00
90,000.00	0.00
99,580.00	0.00
147.10	0.00
147.10	0.00
147.10	0.00
147.10	0.00
147.10	0.00
283,771,662.41	0.00
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7,650.00	0.00
140,788,038.33	0.00
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46,302,943.71	0.00
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10,449,529.00	0.00
62,938,536.37	0.00
11,950,710.00	0.00
11,950,334.00	0.00
11,950,334.00	0.00
376.00	0.00
376.00	0.00
0.00	0.00
10,228,204.00	0.00

1,584,754.00	0.00
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4,682,525.37	0.00
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4,666,558.43	0.00
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4,561,944.00	0.00
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14,509,324.00	0.00
8,923,360.00	0.00
1,083,360.00	0.00
7,840,000.00	0.00
4,399,464.00	0.00

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1,119,714.00	0.00
3,279,750.00	0.00
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1,186,500.00	0.00
8,378,541.00	0.00
440,505.00	0.00
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248,284,935.00	0.00
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0.00	0.00
97,234,935.00	0.00
97,234,935.00	0.00
56,348,549.00	0.00
56,348,549.00	0.00
29,432,168.00	0.00
29,432,168.00	0.00
11,454,218.00	0.00
11,266,166.00	0.00

188,052.00	0.00
151,050,000.00	0.00
151,050,000.00	0.00
1,750,000.00	0.00
149,300,000.00	0.00
1,956,696.67	0.00
1,956,696.67	0.00
1,720,960.67	0.00
235,000.00	0.00
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736.00	0.00
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0.00	0.00
3,368,700.00	0.00
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26,756,158,416.79	0.00
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1,400,000.00 **0.00**

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880,772,803.63	0.00
700.00	0.00
700.00	0.00
0.00	0.00
700.00	0.00
700.00	0.00
700.00	0.00
880,772,103.63	0.00
873,972,054.00	0.00
873,972,054.00	0.00
873,972,054.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
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79,991,063.00	0.00
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79,991,063.00	0.00
20,748,508.00	0.00
59,242,555.00	0.00
53,218,937.00	0.00
20,000,000.00	0.00

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773,500.00	0.00
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33,218,937.00	0.00
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15,266,667.00	0.00
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950,021,899.38	0.00
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167,900,000.00	0.00
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3,307,506.00	0.00
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116,521,132.00	0.00
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77,570,000.00	0.00
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16,673,326.00	0.00
84,760,000.00	0.00
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150,000,000.00	0.00
5,453,333.00	0.00
4,400,000.00	0.00
550,791,140.09	0.00
2,554,000.00	0.00

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42,191,915.32	0.00
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245,500,000.00	0.00
34,786,975.00	0.00
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48,477,688.00	0.00
48,477,688.00	0.00
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1,900,667.00	0.00
100,667.00	0.00
1,800,000.00	0.00
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46,577,021.00	0.00
46,577,021.00	0.00
6,880,496.00	0.00
39,696,525.00	0.00
173,777,994.77	0.00
78,133,897.89	0.00
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78,133,897.89	0.00
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49,417,610.89	0.00
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11,633,668.00	0.00
833,668.00	0.00
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3,609.00	0.00
37,780,333.89	0.00
14,177,000.00	0.00
280,000.00	0.00
13,897,000.00	0.00
23,603,333.89	0.00
22,636,666.89	0.00
966,667.00	0.00
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26,283,333.00	0.00
26,283,333.00	0.00
2,123,333.00	0.00
24,160,000.00	0.00

95,644,096.88	0.00
95,644,096.88	0.00
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3,822,553.00	0.00
147,934.00	0.00
1,033,763.00	0.00
1,622,256.88	0.00
82,107,020.00	0.00
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