

CORPORACION AUTONOMA REGIONAL DEL QUINDIO - CRQ
INFORME MENSUAL DE EJECUCION PRESUPUESTAL GASTOS

VIGENCIA: 2,025

RECURSO: NACION + PROPIOS

Acumulado a 30/09/2025

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2 | Gastos | 38,775,253,488.00 | 38,996,678,210.00 | 77,771,931,698.00 | 33,355,133,066.46 | 28,690,027,965.80 | 20,869,694,512.14 | 20,580,100,085.14 | 44,416,798,631.54 | 289,594,427.00 |
| 2.1 | Funcionamiento | 20,279,939,707.00 | 1,724,022,178.00 | 22,003,961,885.00 | 15,820,071,905.48 | 15,233,634,705.93 | 12,919,554,985.38 | 12,645,650,558.38 | 6,183,889,979.52 | 273,904,427.00 |
| 2.1.1 | Gastos de personal | 11,223,073,742.00 | 500,313,636.00 | 11,723,387,378.00 | 7,640,847,288.00 | 7,628,062,202.00 | 7,601,760,391.00 | 7,331,624,353.00 | 4,082,540,090.00 | 270,136,038.00 |
| 2.1.1.1 | Planta de personal permanente | 11,162,036,742.00 | 500,313,636.00 | 11,662,350,378.00 | 7,620,158,979.00 | 7,607,373,893.00 | 7,585,084,777.00 | 7,314,948,739.00 | 4,042,191,399.00 | 270,136,038.00 |
| 2.1.1.1.1 | Factores constitutivos de salario | 7,727,730,207.00 | 402,703,500.00 | 8,130,433,707.00 | 5,185,737,946.00 | 5,178,633,144.00 | 5,157,238,928.00 | 5,157,238,928.00 | 2,944,695,761.00 | 0.00 |
| 2.1.1.1.1.1 | Factores salariales comunes | 7,727,730,207.00 | 402,703,500.00 | 8,130,433,707.00 | 5,185,737,946.00 | 5,178,633,144.00 | 5,157,238,928.00 | 5,157,238,928.00 | 2,944,695,761.00 | 0.00 |
| 2.1.1.1.1.1.1 | 10 Sueldo básico | 3,866,375,926.00 | 0.00 | 3,866,375,926.00 | 3,316,934,576.00 | 3,316,934,576.00 | 3,316,934,576.00 | 3,316,934,576.00 | 549,441,350.00 | 0.00 |
| 2.1.1.1.1.1.1 | 16 Sueldo básico | 0.00 | 387,703,500.00 | 387,703,500.00 | 187,703,500.00 | 187,703,500.00 | 187,703,500.00 | 187,703,500.00 | 200,000,000.00 | 0.00 |
| 2.1.1.1.1.1.1 | 20 Sueldo básico | 1,962,087,411.00 | -40,000,000.00 | 1,922,087,411.00 | 738,959,171.00 | 738,959,171.00 | 738,959,171.00 | 738,959,171.00 | 1,183,128,240.00 | 0.00 |
| 2.1.1.1.1.1.2 | 20 Horas extras, dominicales, festivos y recargos | 80,943,696.00 | 0.00 | 80,943,696.00 | 59,686,804.00 | 59,686,804.00 | 59,686,804.00 | 59,686,804.00 | 21,256,892.00 | 0.00 |
| 2.1.1.1.1.1.4 | 20 Subsidio de alimentación | 28,419,481.00 | 0.00 | 28,419,481.00 | 20,307,210.00 | 20,307,210.00 | 20,307,210.00 | 20,307,210.00 | 8,112,271.00 | 0.00 |
| 2.1.1.1.1.1.5 | 20 Auxilio de transporte | 41,671,030.00 | 0.00 | 41,671,030.00 | 41,053,333.00 | 41,053,333.00 | 41,053,333.00 | 41,053,333.00 | 617,697.00 | 0.00 |
| 2.1.1.1.1.1.6 | 10 Prima de servicio | 233,476,474.00 | 0.00 | 233,476,474.00 | 233,476,474.00 | 233,476,474.00 | 233,476,474.00 | 233,476,474.00 | 0.00 | 0.00 |
| 2.1.1.1.1.1.6 | 20 Prima de servicio | 186,692,206.00 | 0.00 | 186,692,206.00 | 147,001,344.00 | 146,883,470.00 | 146,883,470.00 | 146,883,470.00 | 39,690,862.00 | 0.00 |
| 2.1.1.1.1.1.7 | 20 Bonificación por servicios prestados | 202,220,622.00 | 0.00 | 202,220,622.00 | 124,501,799.00 | 123,922,598.00 | 123,922,598.00 | 123,922,598.00 | 77,718,823.00 | 0.00 |
| 2.1.1.1.1.1.8 | Prestaciones sociales | 943,050,497.00 | 0.00 | 943,050,497.00 | 170,401,997.00 | 168,428,322.00 | 168,428,322.00 | 168,428,322.00 | 772,648,500.00 | 0.00 |
| 2.1.1.1.1.1.8.1 | 10 Prima de navidad | 349,696,000.00 | 0.00 | 349,696,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349,696,000.00 | 0.00 |
| 2.1.1.1.1.1.8.1 | 20 Prima de navidad | 249,331,225.00 | 0.00 | 249,331,225.00 | 8,213,898.00 | 7,000,017.00 | 7,000,017.00 | 7,000,017.00 | 241,117,327.00 | 0.00 |
| 2.1.1.1.1.1.8.2 | 20 Prima de vacaciones | 344,023,272.00 | 0.00 | 344,023,272.00 | 162,188,099.00 | 161,428,305.00 | 161,428,305.00 | 161,428,305.00 | 181,835,173.00 | 0.00 |
| 2.1.1.1.1.1.9 | 20 Prima técnica salarial | 106,293,865.00 | 0.00 | 106,293,865.00 | 54,117,588.00 | 54,117,588.00 | 54,117,588.00 | 54,117,588.00 | 52,176,277.00 | 0.00 |
| 2.1.1.1.1.1.10 | 20 Viáticos de los funcionarios en comisión | 32,784,000.00 | 55,000,000.00 | 87,784,000.00 | 47,963,877.00 | 47,963,877.00 | 32,763,425.00 | 32,763,425.00 | 39,820,123.00 | 0.00 |
| 2.1.1.1.1.1.10 | 4 Viáticos de los funcionarios en comisión | 43,714,999.00 | 0.00 | 43,714,999.00 | 43,630,273.00 | 39,196,221.00 | 33,002,457.00 | 33,002,457.00 | 84,726.00 | 0.00 |
| 2.1.1.1.2 | Contribuciones inherentes a la nómina | 2,731,163,142.00 | 78,436,272.00 | 2,809,599,414.00 | 1,960,507,755.00 | 1,956,608,985.00 | 1,955,714,085.00 | 1,685,578,047.00 | 849,091,659.00 | 270,136,038.00 |
| 2.1.1.1.2.1 | 10 Aportes a la seguridad social en pensiones | 446,975,200.00 | 0.00 | 446,975,200.00 | 350,211,700.00 | 350,211,700.00 | 350,211,700.00 | 288,211,700.00 | 96,763,500.00 | 62,000,000.00 |
| 2.1.1.1.2.1 | 16 Aportes a la seguridad social en pensiones | 0.00 | 39,218,136.00 | 39,218,136.00 | 27,932,500.00 | 27,932,500.00 | 27,932,500.00 | 27,932,500.00 | 11,285,636.00 | 0.00 |
| 2.1.1.1.2.1 | 20 Aportes a la seguridad social en pensiones | 340,140,694.00 | 0.00 | 340,140,694.00 | 184,199,500.00 | 184,199,500.00 | 184,199,500.00 | 160,683,400.00 | 155,941,194.00 | 23,516,100.00 |
| 2.1.1.1.2.2 | 10 Aportes a la seguridad social en salud | 308,788,131.00 | 0.00 | 308,788,131.00 | 245,067,600.00 | 245,067,600.00 | 245,067,600.00 | 202,067,600.00 | 63,720,531.00 | 43,000,000.00 |
| 2.1.1.1.2.2 | 16 Aportes a la seguridad social en salud | 0.00 | 39,218,136.00 | 39,218,136.00 | 19,492,600.00 | 19,492,600.00 | 19,492,600.00 | 19,492,600.00 | 19,725,536.00 | 0.00 |
| 2.1.1.1.2.2 | 20 Aportes a la seguridad social en salud | 248,553,090.00 | 0.00 | 248,553,090.00 | 133,753,000.00 | 133,753,000.00 | 133,753,000.00 | 116,177,700.00 | 114,800,090.00 | 17,575,300.00 |
| 2.1.1.1.2.3 | 10 Aportes de cesantías | 361,781,669.00 | 0.00 | 361,781,669.00 | 277,422,840.00 | 277,422,840.00 | 277,422,840.00 | 230,426,926.00 | 84,358,829.00 | 46,995,914.00 |
| 2.1.1.1.2.3 | 20 Aportes de cesantías | 302,000,000.00 | 0.00 | 302,000,000.00 | 203,570,215.00 | 203,320,945.00 | 203,320,945.00 | 201,970,521.00 | 98,429,785.00 | 1,350,424.00 |
| 2.1.1.1.2.4 | 20 Aportes a cajas de compensación familiar | 272,000,000.00 | 0.00 | 272,000,000.00 | 201,562,100.00 | 201,273,500.00 | 200,692,800.00 | 171,214,700.00 | 70,437,900.00 | 29,478,100.00 |

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|-----------------------------|----|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|---------------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.1.1.2.5 | 20 | Aportes generales al sistema de riesgos laborales | 103,000,000.00 | 0.00 | 103,000,000.00 | 62,689,100.00 | 62,689,100.00 | 62,689,100.00 | 53,315,900.00 | 40,310,900.00 | 9,373,200.00 |
| 2.1.1.1.2.6 | 20 | Aportes al ICBF | 204,000,000.00 | 0.00 | 204,000,000.00 | 150,935,800.00 | 150,719,300.00 | 150,622,400.00 | 128,513,900.00 | 53,064,200.00 | 22,108,500.00 |
| 2.1.1.1.2.7 | 20 | Aportes al SENA | 143,924,358.00 | 0.00 | 143,924,358.00 | 103,670,800.00 | 100,526,400.00 | 100,309,100.00 | 85,570,600.00 | 40,253,558.00 | 14,738,500.00 |
| 2.1.1.1.3 | | Remuneraciones no constitutivas de factor salarial | 703,143,393.00 | 19,173,864.00 | 722,317,257.00 | 473,913,278.00 | 472,131,764.00 | 472,131,764.00 | 472,131,764.00 | 248,403,979.00 | 0.00 |
| 2.1.1.1.3.1 | | Prestaciones sociales | 411,035,533.00 | 19,173,864.00 | 430,209,397.00 | 251,539,030.00 | 250,398,091.00 | 250,398,091.00 | 250,398,091.00 | 178,670,367.00 | 0.00 |
| 2.1.1.1.3.1.1 | 10 | Vacaciones | 84,610,910.00 | 0.00 | 84,610,910.00 | 84,610,910.00 | 84,610,910.00 | 84,610,910.00 | 84,610,910.00 | 0.00 | 0.00 |
| 2.1.1.1.3.1.1 | 16 | Vacaciones | 0.00 | 9,173,864.00 | 9,173,864.00 | 9,173,864.00 | 9,173,864.00 | 9,173,864.00 | 9,173,864.00 | 0.00 | 0.00 |
| 2.1.1.1.3.1.1 | 20 | Vacaciones | 200,000,000.00 | 0.00 | 200,000,000.00 | 58,378,972.00 | 57,315,260.00 | 57,315,260.00 | 57,315,260.00 | 141,621,028.00 | 0.00 |
| 2.1.1.1.3.1.2 | 10 | Indemnización por vacaciones | 40,324,890.00 | 0.00 | 40,324,890.00 | 35,865,998.00 | 35,865,998.00 | 35,865,998.00 | 35,865,998.00 | 4,458,892.00 | 0.00 |
| 2.1.1.1.3.1.2 | 16 | Indemnización por vacaciones | 0.00 | 10,000,000.00 | 10,000,000.00 | 3,531,423.00 | 3,531,423.00 | 3,531,423.00 | 3,531,423.00 | 6,468,577.00 | 0.00 |
| 2.1.1.1.3.1.2 | 20 | Indemnización por vacaciones | 43,600,000.00 | 0.00 | 43,600,000.00 | 40,418,360.00 | 40,418,360.00 | 40,418,360.00 | 40,418,360.00 | 3,181,640.00 | 0.00 |
| 2.1.1.1.3.1.3 | 20 | Bonificación especial de recreación | 42,499,733.00 | 0.00 | 42,499,733.00 | 19,559,503.00 | 19,482,276.00 | 19,482,276.00 | 19,482,276.00 | 22,940,230.00 | 0.00 |
| 2.1.1.1.3.9 | 20 | Prima técnica no salarial | 175,244,706.00 | 0.00 | 175,244,706.00 | 121,299,701.00 | 121,299,701.00 | 121,299,701.00 | 121,299,701.00 | 53,945,005.00 | 0.00 |
| 2.1.1.1.3.77 | 20 | Subsidio de anteojos | 5,450,000.00 | 0.00 | 5,450,000.00 | 4,270,500.00 | 3,629,925.00 | 3,629,925.00 | 3,629,925.00 | 1,179,500.00 | 0.00 |
| 2.1.1.1.3.105 | 20 | Prima de Coordinación Académica y Disciplina | 111,413,154.00 | 0.00 | 111,413,154.00 | 96,804,047.00 | 96,804,047.00 | 96,804,047.00 | 96,804,047.00 | 14,609,107.00 | 0.00 |
| 2.1.1.2 | | Personal supernumerario y planta temporal | 61,037,000.00 | 0.00 | 61,037,000.00 | 20,688,309.00 | 20,688,309.00 | 16,675,614.00 | 16,675,614.00 | 40,348,691.00 | 0.00 |
| 2.1.1.2.1 | | Factores constitutivos de salario | 38,038,000.00 | 0.00 | 38,038,000.00 | 16,062,435.00 | 16,062,435.00 | 13,854,981.00 | 13,854,981.00 | 21,975,565.00 | 0.00 |
| 2.1.1.2.1.1 | | Factores salariales comunes | 38,038,000.00 | 0.00 | 38,038,000.00 | 16,062,435.00 | 16,062,435.00 | 13,854,981.00 | 13,854,981.00 | 21,975,565.00 | 0.00 |
| 2.1.1.2.1.1.1 | 4 | Sueldo básico | 29,430,000.00 | -2,500,000.00 | 26,930,000.00 | 12,882,025.00 | 12,882,025.00 | 12,882,025.00 | 12,882,025.00 | 14,047,975.00 | 0.00 |
| 2.1.1.2.1.1.4 | 4 | Subsidio de alimentación | 0.00 | 1,250,000.00 | 1,250,000.00 | 132,896.00 | 132,896.00 | 132,896.00 | 132,896.00 | 1,117,104.00 | 0.00 |
| 2.1.1.2.1.1.5 | 4 | Auxilio de transporte | 0.00 | 1,250,000.00 | 1,250,000.00 | 140,065.00 | 140,065.00 | 140,065.00 | 140,065.00 | 1,109,935.00 | 0.00 |
| 2.1.1.2.1.1.6 | 4 | Prima de servicio | 2,180,000.00 | 0.00 | 2,180,000.00 | 792,941.00 | 792,941.00 | 190,908.00 | 190,908.00 | 1,387,059.00 | 0.00 |
| 2.1.1.2.1.1.7 | 4 | Bonificación por servicios prestados | 1,523,000.00 | 0.00 | 1,523,000.00 | 528,627.00 | 528,627.00 | 127,272.00 | 127,272.00 | 994,373.00 | 0.00 |
| 2.1.1.2.1.1.8 | | Prestaciones sociales | 4,905,000.00 | 0.00 | 4,905,000.00 | 1,585,881.00 | 1,585,881.00 | 381,815.00 | 381,815.00 | 3,319,119.00 | 0.00 |
| 2.1.1.2.1.1.8.1 | 4 | Prima de navidad | 2,725,000.00 | 0.00 | 2,725,000.00 | 1,057,254.00 | 1,057,254.00 | 254,543.00 | 254,543.00 | 1,667,746.00 | 0.00 |
| 2.1.1.2.1.1.8.2 | 4 | Prima de vacaciones | 2,180,000.00 | 0.00 | 2,180,000.00 | 528,627.00 | 528,627.00 | 127,272.00 | 127,272.00 | 1,651,373.00 | 0.00 |
| 2.1.1.2.2 | | Contribuciones inherentes a la nómina | 17,549,000.00 | 0.00 | 17,549,000.00 | 3,814,462.00 | 3,814,462.00 | 2,624,633.00 | 2,624,633.00 | 13,734,538.00 | 0.00 |
| 2.1.1.2.2.1 | 4 | Aportes a la seguridad social en pensiones | 3,924,000.00 | 0.00 | 3,924,000.00 | 1,200,000.00 | 1,200,000.00 | 845,800.00 | 845,800.00 | 2,724,000.00 | 0.00 |
| 2.1.1.2.2.2 | 4 | Aportes a la seguridad social en salud | 3,270,000.00 | 0.00 | 3,270,000.00 | 1,159,600.00 | 1,159,600.00 | 858,700.00 | 858,700.00 | 2,110,400.00 | 0.00 |
| 2.1.1.2.2.3 | 4 | Aportes de cesantías | 3,270,000.00 | 0.00 | 3,270,000.00 | 271,362.00 | 271,362.00 | 65,333.00 | 65,333.00 | 2,998,638.00 | 0.00 |
| 2.1.1.2.2.4 | 4 | Aportes a cajas de compensación familiar | 2,180,000.00 | 0.00 | 2,180,000.00 | 522,300.00 | 522,300.00 | 404,300.00 | 404,300.00 | 1,657,700.00 | 0.00 |
| 2.1.1.2.2.5 | 4 | Aportes generales al sistema de riesgos laborales | 1,635,000.00 | 0.00 | 1,635,000.00 | 100,000.00 | 100,000.00 | 36,800.00 | 36,800.00 | 1,535,000.00 | 0.00 |
| 2.1.1.2.2.6 | 4 | Aportes al ICBF | 1,635,000.00 | 0.00 | 1,635,000.00 | 300,000.00 | 300,000.00 | 211,500.00 | 211,500.00 | 1,335,000.00 | 0.00 |
| 2.1.1.2.2.7 | 4 | Aportes al SENA | 1,635,000.00 | 0.00 | 1,635,000.00 | 261,200.00 | 261,200.00 | 202,200.00 | 202,200.00 | 1,373,800.00 | 0.00 |
| 2.1.1.2.3 | | Remuneraciones no constitutivas de factor salarial | 5,450,000.00 | 0.00 | 5,450,000.00 | 811,412.00 | 811,412.00 | 196,000.00 | 196,000.00 | 4,638,588.00 | 0.00 |
| 2.1.1.2.3.1 | | Prestaciones sociales | 5,450,000.00 | 0.00 | 5,450,000.00 | 811,412.00 | 811,412.00 | 196,000.00 | 196,000.00 | 4,638,588.00 | 0.00 |
| 2.1.1.2.3.1.1 | 4 | Vacaciones | 2,725,000.00 | 0.00 | 2,725,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,725,000.00 | 0.00 |
| 2.1.1.2.3.1.2 | 4 | Indemnización por vacaciones | 1,635,000.00 | 0.00 | 1,635,000.00 | 740,898.00 | 740,898.00 | 179,000.00 | 179,000.00 | 894,102.00 | 0.00 |
| 2.1.1.2.3.1.3 | 4 | Bonificación especial de recreación | 1,090,000.00 | 0.00 | 1,090,000.00 | 70,514.00 | 70,514.00 | 17,000.00 | 17,000.00 | 1,019,486.00 | 0.00 |
| 2.1.2 | | Adquisición de bienes y servicios | 6,552,139,290.00 | 1,015,054,026.00 | 7,567,193,316.00 | 6,578,829,569.48 | 6,032,364,530.27 | 3,815,545,554.72 | 3,812,045,554.72 | 988,363,746.52 | 3,500,000.00 |

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|-----------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2 | Adquisiciones diferentes de activos | 6,552,139,290.00 | 1,015,054,026.00 | 7,567,193,316.00 | 6,578,829,569.48 | 6,032,364,530.27 | 3,815,545,554.72 | 3,812,045,554.72 | 988,363,746.52 | 3,500,000.00 |
| 2.1.2.2.1 | Materiales y suministros | 577,825,900.00 | 80,537,537.00 | 658,363,437.00 | 590,538,224.00 | 470,645,634.00 | 130,249,832.45 | 130,249,832.45 | 67,825,213.00 | 0.00 |
| 2.1.2.2.1.2 | Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero | 180,208,000.00 | 96,444,000.00 | 276,652,000.00 | 273,654,983.00 | 213,654,983.00 | 0.00 | 0.00 | 2,997,017.00 | 0.00 |
| 2.1.2.2.1.2.3 | Productos De Molinería, Almidones Y Productos Derivados Del Almidón; Otros Productos Alimenticios | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.5 | Azúcar y melaza | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.5.2 | Azúcar refinada | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.5.2.0 | 20 Azúcar refinada | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.8 | Productos del café | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.8.1 | Café, trillado, descafeinado o no, tostado, molido | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.8.1.3 | 20 Café tostado, incluso molido, descafeinado o no | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.9 | Otros productos alimenticios n.c.p. | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.9.2 | Espicias y plantas aromáticas procesadas | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.3.9.2.9 | 20 Otras especias y plantas aromáticas, procesadas, n.c.p. | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8 | Tejido De Punto O Ganchillo; Prendas De Vestir | 87,424,000.00 | 82,149,008.00 | 169,573,008.00 | 169,573,008.00 | 169,573,008.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2 | Prendas de vestir (excepto prendas de piel) | 87,424,000.00 | 82,149,008.00 | 169,573,008.00 | 169,573,008.00 | 169,573,008.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.2 | Prendas de vestir de punto o ganchillo | 70,000,000.00 | 71,142,583.00 | 141,142,583.00 | 141,142,583.00 | 141,142,583.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.2.1 | Vestidos, abrigos, chaquetas, pantalones, pantalones cortos y artículos similares de punto o ganchillo para hombres o niños | 35,000,000.00 | 30,063,501.00 | 65,063,501.00 | 65,063,501.00 | 65,063,501.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.2.1.1 | 20 Prendas de vestir de fibras artificiales y sintéticas en tejidos de punto, para hombre | 35,000,000.00 | 30,063,501.00 | 65,063,501.00 | 65,063,501.00 | 65,063,501.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.2.3 | Trajes sastre, abrigos, chaquetas, vestidos, faldas, pantalones, pantalones cortos y artículos similares de punto o ganchillo para mujer o niña | 35,000,000.00 | 41,079,082.00 | 76,079,082.00 | 76,079,082.00 | 76,079,082.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.2.3.3 | 20 Prendas de vestir de fibras artificiales y sintéticas en tejido de punto, para mujer | 35,000,000.00 | 41,079,082.00 | 76,079,082.00 | 76,079,082.00 | 76,079,082.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.3 | Prendas de vestir, de tejidos que no sean de punto o ganchillo; brasieres, corsés, ligas, ligueros y artículos similares, sean elaborados o no en tejido de punto o ganchillo | 17,424,000.00 | 11,006,425.00 | 28,430,425.00 | 28,430,425.00 | 28,430,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.1.2.8.2.3.8 | | Pañuelos, chales, bufandas, velos, lazos, corbatas, guantes y otros accesorios de vestir confeccionados en tejidos que no sean de punto ni ganchillo; partes de prendas o de accesorios de vestir, de tejidos que no sean de punto o ganchillo n.c.p. | 17,424,000.00 | 11,006,425.00 | 28,430,425.00 | 28,430,425.00 | 28,430,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.8.2.3.8.14 | 20 | Chalecos y prendas similares de tejidos planos | 17,424,000.00 | 11,006,425.00 | 28,430,425.00 | 28,430,425.00 | 28,430,425.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.9 | | Cuero Y Productos De Cuero; Calzado | 32,784,000.00 | 14,294,992.00 | 47,078,992.00 | 44,081,975.00 | 44,081,975.00 | 0.00 | 0.00 | 2,997,017.00 | 0.00 |
| 2.1.2.2.1.2.9.3 | | Calzado con suela y parte superior elaborados de caucho o plástico, o con la parte superior de cuero o materiales textiles (diferentes de zapatos deportivos, calzado que incorpora puntera protectora de metal y calzado especial misceláneo) | 21,856,000.00 | 17,782,392.00 | 39,638,392.00 | 36,641,375.00 | 36,641,375.00 | 0.00 | 0.00 | 2,997,017.00 | 0.00 |
| 2.1.2.2.1.2.9.3.3 | | Calzado con parte superior elaborada en cuero (excepto calzado para deportes, calzado con puntera protectora de metal y calzado especial) | 21,856,000.00 | 17,782,392.00 | 39,638,392.00 | 36,641,375.00 | 36,641,375.00 | 0.00 | 0.00 | 2,997,017.00 | 0.00 |
| 2.1.2.2.1.2.9.3.3.0 | | Calzado con parte superior elaborada en cuero (excepto calzado para deportes, calzado con puntera protectora de metal y calzado especial) | 21,856,000.00 | 17,782,392.00 | 39,638,392.00 | 36,641,375.00 | 36,641,375.00 | 0.00 | 0.00 | 2,997,017.00 | 0.00 |
| 2.1.2.2.1.2.9.3.3.0.1 | 20 | Calzado de cuero para hombre | 10,928,000.00 | 7,310,667.00 | 18,238,667.00 | 16,065,200.00 | 16,065,200.00 | 0.00 | 0.00 | 2,173,467.00 | 0.00 |
| 2.1.2.2.1.2.9.3.3.0.3 | 20 | Calzado de cuero para mujer | 10,928,000.00 | 10,471,725.00 | 21,399,725.00 | 20,576,175.00 | 20,576,175.00 | 0.00 | 0.00 | 823,550.00 | 0.00 |
| 2.1.2.2.1.2.9.5 | | Otros tipos de calzado (excepto calzado de asbesto, calzado ortopédico y botas de esquiar) | 10,928,000.00 | -3,487,400.00 | 7,440,600.00 | 7,440,600.00 | 7,440,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.9.5.1 | | Calzado que incorpora puntera protectora de metal (excepto aquellos incluidos en la subclase 29320) | 10,928,000.00 | -3,487,400.00 | 7,440,600.00 | 7,440,600.00 | 7,440,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.2.9.5.1.0 | 20 | Calzado que incorpora puntera protectora de metal (excepto aquellos incluidos en la subclase 29320) | 10,928,000.00 | -3,487,400.00 | 7,440,600.00 | 7,440,600.00 | 7,440,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3 | | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo) | 312,083,900.00 | -18,506,463.00 | 293,577,437.00 | 239,783,241.00 | 183,679,651.00 | 126,938,832.45 | 126,938,832.45 | 53,794,196.00 | 0.00 |
| 2.1.2.2.1.3.2 | | Pasta O Pulpa, Papel Y Productos De Papel; Impresos Y Artículos | 154,000,000.00 | 1,005,116.00 | 155,005,116.00 | 122,290,996.00 | 120,690,996.00 | 93,119,773.00 | 93,119,773.00 | 32,714,120.00 | 0.00 |
| 2.1.2.2.1.3.2.1 | | Pasta de papel, papel y cartón | 154,000,000.00 | 1,005,116.00 | 155,005,116.00 | 122,290,996.00 | 120,690,996.00 | 93,119,773.00 | 93,119,773.00 | 32,714,120.00 | 0.00 |
| 2.1.2.2.1.3.2.1.1 | | Pasta o pulpa de madera u otras materias celulósicas fibrosas | 154,000,000.00 | 1,005,116.00 | 155,005,116.00 | 122,290,996.00 | 120,690,996.00 | 93,119,773.00 | 93,119,773.00 | 32,714,120.00 | 0.00 |
| 2.1.2.2.1.3.2.1.1.5 | | Pasta o pulpa de materias celulósicas distintas de la madera | 154,000,000.00 | 1,005,116.00 | 155,005,116.00 | 122,290,996.00 | 120,690,996.00 | 93,119,773.00 | 93,119,773.00 | 32,714,120.00 | 0.00 |
| 2.1.2.2.1.3.2.1.1.5.99 | 16 | Pastas o pulpas de otras fibras n.c.p. para papel | 0.00 | 7,405,116.00 | 7,405,116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,405,116.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|----------------|----------------|----------------|----------------|----------------|---------------|---------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.1.3.2.1.1.5.99 | 20 | Pastas o pulpas de otras fibras n.c.p. para papel | 154,000,000.00 | -6,400,000.00 | 147,600,000.00 | 122,290,996.00 | 120,690,996.00 | 93,119,773.00 | 93,119,773.00 | 25,309,004.00 | 0.00 |
| 2.1.2.2.1.3.3 | | Productos De Hornos De Coque; Productos De Refinacion De Petroleo Y Combustible Nuclear | 97,351,100.00 | -13,778,779.00 | 83,572,321.00 | 63,492,245.00 | 62,443,045.00 | 33,273,449.45 | 33,273,449.45 | 20,080,076.00 | 0.00 |
| 2.1.2.2.1.3.3.3 | | Aceites de petróleo o aceites obtenidos de minerales bituminosos (excepto los aceites crudos); preparados n.c.p., que contengan por lo menos el 70% de su peso en aceites de esos tipos y cuyos componentes básicos sean esos aceites | 97,351,100.00 | -13,778,779.00 | 83,572,321.00 | 63,492,245.00 | 62,443,045.00 | 33,273,449.45 | 33,273,449.45 | 20,080,076.00 | 0.00 |
| 2.1.2.2.1.3.3.3.1 | | Combustible para motor (gasolina), incluyendo combustibles de aviación | 94,351,100.00 | -13,578,779.00 | 80,772,321.00 | 60,692,245.00 | 60,692,245.00 | 31,522,649.45 | 31,522,649.45 | 20,080,076.00 | 0.00 |
| 2.1.2.2.1.3.3.3.1.1 | 20 | Gasolina para automotores | 94,351,100.00 | -13,578,779.00 | 80,772,321.00 | 60,692,245.00 | 60,692,245.00 | 31,522,649.45 | 31,522,649.45 | 20,080,076.00 | 0.00 |
| 2.1.2.2.1.3.3.3.9 | | Otros aceites de petróleo n.c.p. | 3,000,000.00 | -200,000.00 | 2,800,000.00 | 2,800,000.00 | 1,750,800.00 | 1,750,800.00 | 1,750,800.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.3.3.9.0 | 20 | Otros aceites de petróleo n.c.p. | 3,000,000.00 | -200,000.00 | 2,800,000.00 | 2,800,000.00 | 1,750,800.00 | 1,750,800.00 | 1,750,800.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5 | | Otros Productos Químicos; Fibras Artificiales (O Fibras Industriales Hechas Por El Hombre) | 59,732,800.00 | -5,732,800.00 | 54,000,000.00 | 54,000,000.00 | 545,610.00 | 545,610.00 | 545,610.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5.2 | | Productos farmacéuticos | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5.2.6 | | Medicamentos para uso terapéutico o profiláctico | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5.2.6.2 | 20 | Medicamentos para uso veterinario terapéutico o profiláctico | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5.4 | | Productos químicos n.c.p. | 59,732,800.00 | -6,732,800.00 | 53,000,000.00 | 53,000,000.00 | 545,610.00 | 545,610.00 | 545,610.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5.4.9 | | Otros productos químicos | 59,732,800.00 | -6,732,800.00 | 53,000,000.00 | 53,000,000.00 | 545,610.00 | 545,610.00 | 545,610.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.5.4.9.9 | 20 | Otros productos químicos n.c.p. | 59,732,800.00 | -6,732,800.00 | 53,000,000.00 | 53,000,000.00 | 545,610.00 | 545,610.00 | 545,610.00 | 0.00 | 0.00 |
| 2.1.2.2.1.3.8 | | Muebles; Otros Bienes Transportables N.C.P. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 |
| 2.1.2.2.1.3.8.1 | | Muebles | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 |
| 2.1.2.2.1.3.8.1.4 | | Otros muebles n.c.p. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 |
| 2.1.2.2.1.3.8.1.4.0 | 20 | Otros muebles n.c.p. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 |
| 2.1.2.2.1.4 | | Productos metálicos, maquinaria y equipo | 85,534,000.00 | 2,600,000.00 | 88,134,000.00 | 77,100,000.00 | 73,311,000.00 | 3,311,000.00 | 3,311,000.00 | 11,034,000.00 | 0.00 |
| 2.1.2.2.1.4.2 | | Productos Metálicos Elaborados (Excepto Maquinaria Y Equipo) | 84,534,000.00 | 0.00 | 84,534,000.00 | 73,500,000.00 | 71,610,000.00 | 1,610,000.00 | 1,610,000.00 | 11,034,000.00 | 0.00 |
| 2.1.2.2.1.4.2.9 | | Otros productos metálicos elaborados | 84,534,000.00 | 0.00 | 84,534,000.00 | 73,500,000.00 | 71,610,000.00 | 1,610,000.00 | 1,610,000.00 | 11,034,000.00 | 0.00 |
| 2.1.2.2.1.4.2.9.9 | | Otros productos metálicos | 84,534,000.00 | 0.00 | 84,534,000.00 | 73,500,000.00 | 71,610,000.00 | 1,610,000.00 | 1,610,000.00 | 11,034,000.00 | 0.00 |
| 2.1.2.2.1.4.2.9.9.9 | | Productos metálicos n.c.p. incluso anclas, rizonas y sus piezas, de hierro o acero; bolas y artículos similares para trituradoras o molidores de hierro o acero; telas metálicas, redes y rejillas, y resortes de cobre; canalones, cubiertas de tejado, marc | 84,534,000.00 | 0.00 | 84,534,000.00 | 73,500,000.00 | 71,610,000.00 | 1,610,000.00 | 1,610,000.00 | 11,034,000.00 | 0.00 |
| 2.1.2.2.1.4.2.9.9.9.91 | 20 | Artículos n.c.p. de ferretería y cerrajería | 84,534,000.00 | 0.00 | 84,534,000.00 | 73,500,000.00 | 71,610,000.00 | 1,610,000.00 | 1,610,000.00 | 11,034,000.00 | 0.00 |
| 2.1.2.2.1.4.5 | 20 | Maquinaria De Oficina, Contabilidad E Informática | 1,000,000.00 | 1,600,000.00 | 2,600,000.00 | 2,600,000.00 | 1,701,000.00 | 1,701,000.00 | 1,701,000.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.1.4.8 | APARATOS MÉDICOS, INSTRUMENTOS ÓPTICOS Y DE PRECISIÓN, RELOJES | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.4.8.1 | Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.4.8.1.5 | Otros instrumentos y aparatos utilizados en medicina, cirugía o veterinaria (incluso jeringas, agujas, catéteres, cánulas, instrumentos y aparatos de oftalmología n.c.p. y aparatos electromédicos n.c.p.) | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.1.4.8.1.5.0 | 20 Otros instrumentos y aparatos utilizados en medicina, cirugía o veterinaria (incluso jeringas, agujas, catéteres, cánulas, instrumentos y aparatos de oftalmología n.c.p. y aparatos electromédicos n.c.p.) | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2 | Adquisición de servicios | 5,970,313,390.00 | 934,516,489.00 | 6,904,829,879.00 | 5,986,251,486.48 | 5,560,046,037.27 | 3,683,622,863.27 | 3,680,122,863.27 | 918,578,392.52 | 3,500,000.00 |
| 2.1.2.2.2.5 | CONSTRUCCIÓN Y SERVICIOS DE LA CONSTRUCCIÓN | 4,000,000.00 | -2,900,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.5.4 | servicios de construccion | 4,000,000.00 | -2,900,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.5.4.1 | Servicios generales de construcción de edificaciones | 4,000,000.00 | -2,900,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.5.4.1.2 | Servicios generales de construcción de edificaciones no residenciales | 4,000,000.00 | -2,900,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.5.4.1.2.9 | 20 Servicios generales de construcción de otros edificios no residenciales | 4,000,000.00 | -2,900,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.6 | Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 925,932,255.00 | 158,539,534.00 | 1,084,471,789.00 | 835,637,846.00 | 758,191,083.00 | 485,976,148.00 | 485,976,148.00 | 248,833,943.00 | 0.00 |
| 2.1.2.2.2.6.3 | Alojamiento; Servicios De Suministros De Comidas Y Bebidas | 24,856,000.00 | 544,000.00 | 25,400,000.00 | 25,400,000.00 | 23,110,000.00 | 2,110,000.00 | 2,110,000.00 | 0.00 | 0.00 |
| 2.1.2.2.2.6.3.3 | Servicios de suministro de comidas | 24,856,000.00 | 544,000.00 | 25,400,000.00 | 25,400,000.00 | 23,110,000.00 | 2,110,000.00 | 2,110,000.00 | 0.00 | 0.00 |
| 2.1.2.2.2.6.3.3.9 | Catering para eventos y otros servicios de comidas | 24,856,000.00 | 544,000.00 | 25,400,000.00 | 25,400,000.00 | 23,110,000.00 | 2,110,000.00 | 2,110,000.00 | 0.00 | 0.00 |
| 2.1.2.2.2.6.3.3.9.3 | 20 Otros servicios de comidas contratadas | 24,856,000.00 | 544,000.00 | 25,400,000.00 | 25,400,000.00 | 23,110,000.00 | 2,110,000.00 | 2,110,000.00 | 0.00 | 0.00 |
| 2.1.2.2.2.6.4 | servicios de transporte de pasajeros | 66,239,496.00 | 13,760,504.00 | 80,000,000.00 | 77,707,657.00 | 77,707,657.00 | 46,658,021.00 | 46,658,021.00 | 2,292,343.00 | 0.00 |
| 2.1.2.2.2.6.4.2 | Servicios De Transporte De Pasajeros, Diferente Del Transporte Local Y Turístico De Pasajeros | 66,239,496.00 | 13,760,504.00 | 80,000,000.00 | 77,707,657.00 | 77,707,657.00 | 46,658,021.00 | 46,658,021.00 | 2,292,343.00 | 0.00 |
| 2.1.2.2.2.6.4.2.2 | Servicios de transporte terrestre de pasajeros, diferente del transporte local y turístico de pasajeros | 10,000,000.00 | 0.00 | 10,000,000.00 | 7,707,657.00 | 7,707,657.00 | 6,696,837.00 | 6,696,837.00 | 2,292,343.00 | 0.00 |
| 2.1.2.2.2.6.4.2.2.0 | 20 Servicios de transporte terrestre de pasajeros, diferente del transporte local y turístico de pasajeros | 10,000,000.00 | 0.00 | 10,000,000.00 | 7,707,657.00 | 7,707,657.00 | 6,696,837.00 | 6,696,837.00 | 2,292,343.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.6.4.2.4 | Servicios de transporte aéreo de pasajeros | 56,239,496.00 | 13,760,504.00 | 70,000,000.00 | 70,000,000.00 | 70,000,000.00 | 39,961,184.00 | 39,961,184.00 | 0.00 | 0.00 |
| 2.1.2.2.6.4.2.4.1 | 20 Servicios de transporte aéreo de pasajeros, excepto los servicios de aerotaxi | 56,239,496.00 | 13,760,504.00 | 70,000,000.00 | 70,000,000.00 | 70,000,000.00 | 39,961,184.00 | 39,961,184.00 | 0.00 | 0.00 |
| 2.1.2.2.6.6 | servicios de alquiler de vehículos de transporte con operario | 513,252,759.00 | 180,000,000.00 | 693,252,759.00 | 447,211,159.00 | 447,211,159.00 | 258,485,800.00 | 258,485,800.00 | 246,041,600.00 | 0.00 |
| 2.1.2.2.6.6.0 | Servicios de alquiler de vehículos de transporte con operario | 513,252,759.00 | 180,000,000.00 | 693,252,759.00 | 447,211,159.00 | 447,211,159.00 | 258,485,800.00 | 258,485,800.00 | 246,041,600.00 | 0.00 |
| 2.1.2.2.6.6.0.1 | Servicios de alquiler de vehículos de transporte terrestre con operario | 513,252,759.00 | 180,000,000.00 | 693,252,759.00 | 447,211,159.00 | 447,211,159.00 | 258,485,800.00 | 258,485,800.00 | 246,041,600.00 | 0.00 |
| 2.1.2.2.6.6.0.1.9 | 20 Otros servicios de alquiler de vehículos de transporte con operario n.c.p. | 513,252,759.00 | 180,000,000.00 | 693,252,759.00 | 447,211,159.00 | 447,211,159.00 | 258,485,800.00 | 258,485,800.00 | 246,041,600.00 | 0.00 |
| 2.1.2.2.6.7 | Servicios De Apoyo Al Transporte | 6,000,000.00 | 1,500,000.00 | 7,500,000.00 | 7,000,000.00 | 2,739,224.00 | 2,739,224.00 | 2,739,224.00 | 500,000.00 | 0.00 |
| 2.1.2.2.6.7.4 | Servicios de apoyo al transporte por carretera | 6,000,000.00 | 1,500,000.00 | 7,500,000.00 | 7,000,000.00 | 2,739,224.00 | 2,739,224.00 | 2,739,224.00 | 500,000.00 | 0.00 |
| 2.1.2.2.6.7.4.9 | Otros servicios de apoyo al transporte por carretera n.c.p. | 6,000,000.00 | 1,500,000.00 | 7,500,000.00 | 7,000,000.00 | 2,739,224.00 | 2,739,224.00 | 2,739,224.00 | 500,000.00 | 0.00 |
| 2.1.2.2.6.7.4.9.0 | 20 Otros servicios de apoyo al transporte por carretera n.c.p. (Peajes Y Parquederos) | 6,000,000.00 | 1,500,000.00 | 7,500,000.00 | 7,000,000.00 | 2,739,224.00 | 2,739,224.00 | 2,739,224.00 | 500,000.00 | 0.00 |
| 2.1.2.2.6.8 | Servicios Postales Y De Mensajería | 140,000,000.00 | -37,264,970.00 | 102,735,030.00 | 102,735,030.00 | 102,735,030.00 | 71,295,090.00 | 71,295,090.00 | 0.00 | 0.00 |
| 2.1.2.2.6.8.0 | Servicios postales y de mensajería | 140,000,000.00 | -37,264,970.00 | 102,735,030.00 | 102,735,030.00 | 102,735,030.00 | 71,295,090.00 | 71,295,090.00 | 0.00 | 0.00 |
| 2.1.2.2.6.8.0.2 | Servicios de mensajería | 140,000,000.00 | -37,264,970.00 | 102,735,030.00 | 102,735,030.00 | 102,735,030.00 | 71,295,090.00 | 71,295,090.00 | 0.00 | 0.00 |
| 2.1.2.2.6.8.0.2.1 | 20 Servicios locales de mensajería nacional | 140,000,000.00 | -37,264,970.00 | 102,735,030.00 | 102,735,030.00 | 102,735,030.00 | 71,295,090.00 | 71,295,090.00 | 0.00 | 0.00 |
| 2.1.2.2.6.9 | Servicios De Distribución De Electricidad, Gas Y Agua (Por Cuenta | 175,584,000.00 | 0.00 | 175,584,000.00 | 175,584,000.00 | 104,688,013.00 | 104,688,013.00 | 104,688,013.00 | 0.00 | 0.00 |
| 2.1.2.2.6.9.112 | 10 Servicios De Distribución De Electricidad (Por Cuenta Propia) | 122,800,000.00 | 0.00 | 122,800,000.00 | 122,800,000.00 | 91,649,577.10 | 91,649,577.10 | 91,649,577.10 | 0.00 | 0.00 |
| 2.1.2.2.6.9.112 | 20 Servicios De Distribución De Electricidad (Por Cuenta Propia) | 52,784,000.00 | 0.00 | 52,784,000.00 | 52,784,000.00 | 13,038,435.90 | 13,038,435.90 | 13,038,435.90 | 0.00 | 0.00 |
| 2.1.2.2.7 | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing | 1,387,912,457.00 | -53,673,355.00 | 1,334,239,102.00 | 1,270,352,583.48 | 1,201,399,818.27 | 1,079,279,916.27 | 1,079,279,916.27 | 63,886,518.52 | 0.00 |
| 2.1.2.2.7.1 | Servicios Financieros Y Servicios | 1,121,467,639.00 | 0.00 | 1,121,467,639.00 | 1,057,581,121.00 | 1,017,205,734.79 | 946,208,437.79 | 946,208,437.79 | 63,886,518.00 | 0.00 |
| 2.1.2.2.7.1.1 | Servicios Financieros (Excepto Los Servicios De La Banca De Inversión, Servicios De Seguros Y Servicios De Pensiones) Iva Y Comisiones Bancarias | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 2,421,707.79 | 2,421,707.79 | 2,421,707.79 | 0.00 | 0.00 |
| 2.1.2.2.7.1.1.9 | Otros servicios financieros (excepto los servicios de la banca de inversión, de seguros y de pensiones) | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 2,421,707.79 | 2,421,707.79 | 2,421,707.79 | 0.00 | 0.00 |
| 2.1.2.2.7.1.1.9.9 | 20 Otros servicios financieros n.c.p. (excepto los servicios de la banca de inversión, de seguros y de pensiones) Iva Y Comisiones Bancarias | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 2,421,707.79 | 2,421,707.79 | 2,421,707.79 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.2.7.1.3 | Servicios De Seguros Y Pensiones (Excepto Los Servicios De Reaseguro Y De Seguridad Social De Afiliación Obligatoria) | 1,078,454,679.00 | 0.00 | 1,078,454,679.00 | 1,016,024,245.00 | 977,227,151.00 | 943,786,730.00 | 943,786,730.00 | 62,430,434.00 | 0.00 |
| 2.1.2.2.2.7.1.3.1 | Servicios de seguros de vida (excepto los servicios de reaseguro) | 168,204,110.00 | 3,000,000.00 | 171,204,110.00 | 170,773,676.00 | 150,858,507.00 | 150,858,507.00 | 150,858,507.00 | 430,434.00 | 0.00 |
| 2.1.2.2.2.7.1.3.1.1 | 20 Servicios de seguros de vida individual | 168,204,110.00 | 3,000,000.00 | 171,204,110.00 | 170,773,676.00 | 150,858,507.00 | 150,858,507.00 | 150,858,507.00 | 430,434.00 | 0.00 |
| 2.1.2.2.2.7.1.3.4 | Servicios De Seguros De Salud Y De Accidentes | 49,176,000.00 | 0.00 | 49,176,000.00 | 49,176,000.00 | 49,176,000.00 | 19,561,137.00 | 19,561,137.00 | 0.00 | 0.00 |
| 2.1.2.2.2.7.1.3.4.9 | 20 Otros servicios de seguros de salud n.c.p.- EMI | 49,176,000.00 | 0.00 | 49,176,000.00 | 49,176,000.00 | 49,176,000.00 | 19,561,137.00 | 19,561,137.00 | 0.00 | 0.00 |
| 2.1.2.2.2.7.1.3.5 | Otros Servicios De Seguros Distintos A Los Seguros De Vida (Excepto Los Servicios De Reaseguro) | 861,074,569.00 | -3,000,000.00 | 858,074,569.00 | 796,074,569.00 | 777,192,644.00 | 773,367,086.00 | 773,367,086.00 | 62,000,000.00 | 0.00 |
| 2.1.2.2.2.7.1.3.5.9 | 20 Otros servicios de seguros distintos de los seguros de vida n.c.p. | 861,074,569.00 | -3,000,000.00 | 858,074,569.00 | 796,074,569.00 | 777,192,644.00 | 773,367,086.00 | 773,367,086.00 | 62,000,000.00 | 0.00 |
| 2.1.2.2.2.7.1.5 | Servicios Auxiliares A Los Servicios Financieros Distintos De Los Seguros Y Las Pensiones | 39,012,960.00 | 0.00 | 39,012,960.00 | 37,556,876.00 | 37,556,876.00 | 0.00 | 0.00 | 1,456,084.00 | 0.00 |
| 2.1.2.2.2.7.1.5.1 | Servicios auxiliares relacionados con la banca de inversión | 39,012,960.00 | 0.00 | 39,012,960.00 | 37,556,876.00 | 37,556,876.00 | 0.00 | 0.00 | 1,456,084.00 | 0.00 |
| 2.1.2.2.2.7.1.5.1.9 | 20 Otros servicios auxiliares relacionados con la banca de inversión n.c.p. (Calificadora de Riesgo) | 39,012,960.00 | 0.00 | 39,012,960.00 | 37,556,876.00 | 37,556,876.00 | 0.00 | 0.00 | 1,456,084.00 | 0.00 |
| 2.1.2.2.2.7.3 | Servicios de arrendamiento o alquiler de maquinaria y equipo sin operario | 266,444,818.00 | -53,673,355.00 | 212,771,463.00 | 212,771,462.48 | 184,194,083.48 | 133,071,478.48 | 133,071,478.48 | 0.52 | 0.00 |
| 2.1.2.2.2.7.3.1 | Servicios de arrendamiento o alquiler de maquinaria y equipo sin operario | 266,444,818.00 | -53,673,355.00 | 212,771,463.00 | 212,771,462.48 | 184,194,083.48 | 133,071,478.48 | 133,071,478.48 | 0.52 | 0.00 |
| 2.1.2.2.2.7.3.1.23 | 20 Servicios De Arrendamiento Sin Opción De Compra De Maquinaria Y Equipo De Oficina Sin Operario (Excepto Computadoras) | 182,871,984.00 | 0.00 | 182,871,984.00 | 182,871,984.00 | 158,792,805.00 | 113,168,000.00 | 113,168,000.00 | 0.00 | 0.00 |
| 2.1.2.2.2.7.3.1.24 | 20 Servicios De Arrendamiento Sin Opción De Compra De Computadores Sin Operario | 83,572,834.00 | -53,673,355.00 | 29,899,479.00 | 29,899,478.48 | 25,401,278.48 | 19,903,478.48 | 19,903,478.48 | 0.52 | 0.00 |
| 2.1.2.2.2.8 | Servicios prestados a las empresas y servicios de producción | 3,060,698,441.00 | 710,502,010.00 | 3,771,200,451.00 | 3,274,403,361.00 | 3,002,115,212.00 | 1,727,454,166.00 | 1,723,954,166.00 | 496,797,090.00 | 3,500,000.00 |
| 2.1.2.2.2.8.2 | Servicios Jurídicos y contables | 708,646,645.00 | 562,290,037.00 | 1,270,936,682.00 | 1,045,835,967.00 | 1,033,852,805.00 | 691,181,805.00 | 691,181,805.00 | 225,100,715.00 | 0.00 |
| 2.1.2.2.2.8.2.1 | Servicios jurídicos | 332,362,400.00 | 425,116,621.00 | 757,479,021.00 | 621,057,000.00 | 609,073,838.00 | 410,386,838.00 | 410,386,838.00 | 136,422,021.00 | 0.00 |
| 2.1.2.2.2.8.2.1.3 | Servicios de documentación y certificación jurídica | 6,500,000.00 | 0.00 | 6,500,000.00 | 5,000,000.00 | 1,116,838.00 | 1,116,838.00 | 1,116,838.00 | 1,500,000.00 | 0.00 |
| 2.1.2.2.2.8.2.1.3.0 | 20 Servicios de documentación y certificación jurídica | 6,500,000.00 | 0.00 | 6,500,000.00 | 5,000,000.00 | 1,116,838.00 | 1,116,838.00 | 1,116,838.00 | 1,500,000.00 | 0.00 |
| 2.1.2.2.2.8.2.1.99 | 20 Otros servicios jurídicos n.c.p. | 325,862,400.00 | 425,116,621.00 | 750,979,021.00 | 616,057,000.00 | 607,957,000.00 | 409,270,000.00 | 409,270,000.00 | 134,922,021.00 | 0.00 |
| 2.1.2.2.2.8.2.2 | Servicios De Contabilidad, Auditoría Y Teneduría De Libros | 376,284,245.00 | 137,173,416.00 | 513,457,661.00 | 424,778,967.00 | 424,778,967.00 | 280,794,967.00 | 280,794,967.00 | 88,678,694.00 | 0.00 |
| 2.1.2.2.2.8.2.2.10 | 20 Servicios De Auditoría Financiera | 121,145,185.00 | -20,876,185.00 | 100,269,000.00 | 100,269,000.00 | 100,269,000.00 | 66,105,000.00 | 66,105,000.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.8.2.2.21 | 20 | Servicios De Contabilidad | 186,704,000.00 | 158,049,601.00 | 344,753,601.00 | 312,609,967.00 | 312,609,967.00 | 214,689,967.00 | 214,689,967.00 | 32,143,634.00 | 0.00 |
| 2.1.2.2.8.2.2.21 | 4 | Servicios De Contabilidad | 68,435,060.00 | 0.00 | 68,435,060.00 | 11,900,000.00 | 11,900,000.00 | 0.00 | 0.00 | 56,535,060.00 | 0.00 |
| 2.1.2.2.8.3 | | Servicios Profesionales, Científicos Y Técnicos (Excepto Los Servicios De Investigación, Urbanismo, Jurídicos Y De Contabilidad) | 531,560,800.00 | 184,298,221.00 | 715,859,021.00 | 574,853,212.00 | 570,776,462.00 | 342,857,666.00 | 339,357,666.00 | 141,005,809.00 | 3,500,000.00 |
| 2.1.2.2.8.3.1 | | Servicios De Consultoría En Administración Y Servicios De Gestión; Servicios De Tecnología De La Información | 270,000,000.00 | -48,292,088.00 | 221,707,912.00 | 196,601,412.00 | 196,601,412.00 | 88,100,766.00 | 88,100,766.00 | 25,106,500.00 | 0.00 |
| 2.1.2.2.8.3.1.11 | 20 | Servicios De Consultoría En Gestión Estratégica (Honorarios Consejeros) | 20,000,000.00 | 5,000,000.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 |
| 2.1.2.2.8.3.1.11 | 4 | Servicios De Consultoría En Gestión Estratégica (Honorarios Consejeros) | 30,000,000.00 | 0.00 | 30,000,000.00 | 4,893,500.00 | 4,893,500.00 | 4,893,500.00 | 4,893,500.00 | 25,106,500.00 | 0.00 |
| 2.1.2.2.8.3.1.32 | 20 | Servicios De Soporte En Tecnologías De La Información (Ti) (Pct-Soporte Logico) | 220,000,000.00 | -53,292,088.00 | 166,707,912.00 | 166,707,912.00 | 166,707,912.00 | 58,207,266.00 | 58,207,266.00 | 0.00 | 0.00 |
| 2.1.2.2.8.3.4 | | Servicios científicos y otros servicios técnicos | 3,824,800.00 | -9,000.00 | 3,815,800.00 | 2,301,800.00 | 1,750,200.00 | 932,050.00 | 932,050.00 | 1,514,000.00 | 0.00 |
| 2.1.2.2.8.3.4.4 | | Servicios de ensayos y análisis técnicos | 3,824,800.00 | -9,000.00 | 3,815,800.00 | 2,301,800.00 | 1,750,200.00 | 932,050.00 | 932,050.00 | 1,514,000.00 | 0.00 |
| 2.1.2.2.8.3.4.4.4 | 20 | Servicios de inspección técnica de vehículos de transporte terrestre | 3,824,800.00 | -9,000.00 | 3,815,800.00 | 2,301,800.00 | 1,750,200.00 | 932,050.00 | 932,050.00 | 1,514,000.00 | 0.00 |
| 2.1.2.2.8.3.5 | | Servicios veterinarios | 0.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 1,504,850.00 | 1,504,850.00 | 1,504,850.00 | 0.00 | 0.00 |
| 2.1.2.2.8.3.5.9 | | Otros servicios veterinarios | 0.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 1,504,850.00 | 1,504,850.00 | 1,504,850.00 | 0.00 | 0.00 |
| 2.1.2.2.8.3.5.9.0 | 20 | Otros servicios veterinarios | 0.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 1,504,850.00 | 1,504,850.00 | 1,504,850.00 | 0.00 | 0.00 |
| 2.1.2.2.8.3.6 | | Servicios De Publicidad Y Suministro De Espacio O Tiempo Publicitario | 5,464,000.00 | 0.00 | 5,464,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,464,000.00 | 0.00 |
| 2.1.2.2.8.3.6.32 | 20 | Servicios De Venta De Espacio Publicitario En Periódicos, Revistas Y Otras Publicaciones Periódicas En Medios Impresos O Formato Electrónico (Excepto A Comisión) | 5,464,000.00 | 0.00 | 5,464,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,464,000.00 | 0.00 |
| 2.1.2.2.8.3.9 | | Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P. | 252,272,000.00 | 229,599,309.00 | 481,871,309.00 | 372,950,000.00 | 370,920,000.00 | 252,320,000.00 | 248,820,000.00 | 108,921,309.00 | 3,500,000.00 |
| 2.1.2.2.8.3.9.90 | 20 | Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P. | 186,704,000.00 | 229,599,309.00 | 416,303,309.00 | 341,303,309.00 | 340,703,309.00 | 240,720,000.00 | 237,220,000.00 | 75,000,000.00 | 3,500,000.00 |
| 2.1.2.2.8.3.9.90 | 4 | Otros Servicios Profesionales, Técnicos Y Empresariales N.C.P. | 65,568,000.00 | 0.00 | 65,568,000.00 | 31,646,691.00 | 30,216,691.00 | 11,600,000.00 | 11,600,000.00 | 33,921,309.00 | 0.00 |
| 2.1.2.2.8.4 | | Servicios De Telecomunicaciones, Transmisión Y Suministro De Información | 157,270,400.00 | 13,000,000.00 | 170,270,400.00 | 165,270,400.00 | 96,879,390.00 | 96,879,390.00 | 96,879,390.00 | 5,000,000.00 | 0.00 |
| 2.1.2.2.8.4.1 | | Servicios de telefonía y otras telecomunicaciones | 56,400,000.00 | 8,000,000.00 | 64,400,000.00 | 64,400,000.00 | 40,917,102.00 | 40,917,102.00 | 40,917,102.00 | 0.00 | 0.00 |
| 2.1.2.2.8.4.1.20 | 10 | Servicios De Telefonía Fija (Acceso) | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 19,844,736.10 | 19,844,736.10 | 19,844,736.10 | 0.00 | 0.00 |
| 2.1.2.2.8.4.1.20 | 20 | Servicios De Telefonía Fija (Acceso) | 18,000,000.00 | 0.00 | 18,000,000.00 | 18,000,000.00 | 5,029,081.90 | 5,029,081.90 | 5,029,081.90 | 0.00 | 0.00 |
| 2.1.2.2.8.4.1.31 | 10 | Servicios Móviles De Voz | 8,400,000.00 | 0.00 | 8,400,000.00 | 8,400,000.00 | 5,826,495.10 | 5,826,495.10 | 5,826,495.10 | 0.00 | 0.00 |
| 2.1.2.2.8.4.1.31 | 20 | Servicios Móviles De Voz | 10,000,000.00 | 8,000,000.00 | 18,000,000.00 | 18,000,000.00 | 10,216,788.90 | 10,216,788.90 | 10,216,788.90 | 0.00 | 0.00 |
| 2.1.2.2.8.4.2 | | Servicios de telecomunicaciones a través de Internet | 100,870,400.00 | 5,000,000.00 | 105,870,400.00 | 100,870,400.00 | 55,962,288.00 | 55,962,288.00 | 55,962,288.00 | 5,000,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.2.8.4.2.22 | 10 | Servicios De Acceso A Internet De Banda Ancha | 76,037,200.00 | 0.00 | 76,037,200.00 | 76,037,200.00 | 49,744,256.00 | 49,744,256.00 | 49,744,256.00 | 0.00 | 0.00 |
| 2.1.2.2.2.8.4.2.22 | 20 | Servicios De Acceso A Internet De Banda Ancha | 24,833,200.00 | 5,000,000.00 | 29,833,200.00 | 24,833,200.00 | 6,218,032.00 | 6,218,032.00 | 6,218,032.00 | 5,000,000.00 | 0.00 |
| 2.1.2.2.2.8.5 | | Servicios De Soporte | 1,545,990,846.00 | -49,086,248.00 | 1,496,904,598.00 | 1,400,443,782.00 | 1,299,754,305.00 | 595,683,055.00 | 595,683,055.00 | 96,460,816.00 | 0.00 |
| 2.1.2.2.2.8.5.1 | | Servicios de empleo | 1,449,053.00 | 0.00 | 1,449,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,449,053.00 | 0.00 |
| 2.1.2.2.2.8.5.1.13 | 20 | Servicios de gestión y colocación de empleo | 1,449,053.00 | 0.00 | 1,449,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,449,053.00 | 0.00 |
| 2.1.2.2.2.8.5.2 | | Servicios De Investigación Y Seguridad | 1,288,686,430.00 | -143,086,248.00 | 1,145,600,182.00 | 1,145,600,182.00 | 1,056,720,705.00 | 436,999,455.00 | 436,999,455.00 | 0.00 | 0.00 |
| 2.1.2.2.2.8.5.2.50 | 20 | Servicios De Protección (Guardas De Seguridad) | 1,288,686,430.00 | -143,086,248.00 | 1,145,600,182.00 | 1,145,600,182.00 | 1,056,720,705.00 | 436,999,455.00 | 436,999,455.00 | 0.00 | 0.00 |
| 2.1.2.2.2.8.5.3 | | Servicios De Limpieza | 44,856,000.00 | -18,000,000.00 | 26,856,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,856,000.00 | 0.00 |
| 2.1.2.2.2.8.5.3.10 | 20 | Servicios De Desinfección Y Exterminación | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 |
| 2.1.2.2.2.8.5.3.10 | 4 | Servicios De Desinfección Y Exterminación | 21,856,000.00 | 0.00 | 21,856,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,856,000.00 | 0.00 |
| 2.1.2.2.2.8.5.3.30 | 20 | Servicios De Limpieza General | 18,000,000.00 | -18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.8.5.9 | | Otros Servicios Auxiliares | 210,999,363.00 | 112,000,000.00 | 322,999,363.00 | 254,843,600.00 | 243,033,600.00 | 158,683,600.00 | 158,683,600.00 | -68,155,763.00 | 0.00 |
| 2.1.2.2.2.8.5.9.6 | | Servicios de organización y asistencia de convenciones y ferias | 10,928,000.00 | 0.00 | 10,928,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,928,000.00 | 0.00 |
| 2.1.2.2.2.8.5.9.6.1 | 20 | Servicios de organización y asistencia de convenciones | 10,928,000.00 | 0.00 | 10,928,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,928,000.00 | 0.00 |
| 2.1.2.2.2.8.5.9.54 | 20 | Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina | 101,719,363.00 | 112,000,000.00 | 213,719,363.00 | 201,639,363.00 | 189,829,363.00 | 126,419,363.00 | 126,419,363.00 | 12,080,000.00 | 0.00 |
| 2.1.2.2.2.8.5.9.54 | 4 | Servicios De Preparación De Documentos Y Otros Servicios Especializados De Apoyo A Oficina | 98,352,000.00 | 0.00 | 98,352,000.00 | 53,204,237.00 | 53,204,237.00 | 32,264,237.00 | 32,264,237.00 | 45,147,763.00 | 0.00 |
| 2.1.2.2.2.8.7 | | Servicios De Mantenimiento, Reparación E Instalación (Excepto Servicios De Construcción) | 117,229,750.00 | 0.00 | 117,229,750.00 | 88,000,000.00 | 852,250.00 | 852,250.00 | 852,250.00 | 29,229,750.00 | 0.00 |
| 2.1.2.2.2.8.7.1 | | Servicios De Mantenimiento Y Reparación De Productos Metálicos Elaborados, Maquinaria Y Equipo | 117,229,750.00 | 0.00 | 117,229,750.00 | 88,000,000.00 | 852,250.00 | 852,250.00 | 852,250.00 | 29,229,750.00 | 0.00 |
| 2.1.2.2.2.8.7.1.4 | | Servicios De Mantenimiento Y Reparación De Maquinaria Y Equipo De Transporte | 92,373,750.00 | 0.00 | 92,373,750.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 7,373,750.00 | 0.00 |
| 2.1.2.2.2.8.7.1.4.1 | 20 | Servicios de mantenimiento y reparación de vehículos automotores | 92,373,750.00 | 0.00 | 92,373,750.00 | 85,000,000.00 | 0.00 | 0.00 | 0.00 | 7,373,750.00 | 0.00 |
| 2.1.2.2.2.8.7.1.5 | 20 | Servicios de mantenimiento y reparación de otra maquinaria y otro equipo | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 852,250.00 | 852,250.00 | 852,250.00 | 0.00 | 0.00 |
| 2.1.2.2.2.8.7.1.10 | | Servicios de mantenimiento y reparación de productos metálicos elaborados, (excepto maquinaria y | 21,856,000.00 | 0.00 | 21,856,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,856,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|------------------|----------------|------------------|------------------|------------------|------------------|------------------|----------------|------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.2.2.2.8.7.1.10.2 | 20 | Servicio de mantenimiento y reparación de depósitos, cisternas, tanques y recipientes de metal, (excepto los utilizados para el envase o transporte de mercancías) | 21,856,000.00 | 0.00 | 21,856,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,856,000.00 | 0.00 |
| 2.1.2.2.2.9 | | Servicios para la comunidad, sociales y personales | 591,770,237.00 | 122,048,300.00 | 713,818,537.00 | 604,757,696.00 | 598,339,924.00 | 390,912,633.00 | 390,912,633.00 | 109,060,841.00 | 0.00 |
| 2.1.2.2.2.9.2 | | Servicios De Educación | 290,000,000.00 | 63,556,000.00 | 353,556,000.00 | 335,922,311.00 | 335,922,311.00 | 335,922,311.00 | 335,922,311.00 | 17,633,689.00 | 0.00 |
| 2.1.2.2.2.9.2.5 | 20 | Otros tipos de educación y servicios de apoyo educativo | 40,000,000.00 | 50,000,000.00 | 90,000,000.00 | 72,366,311.00 | 72,366,311.00 | 72,366,311.00 | 72,366,311.00 | 17,633,689.00 | 0.00 |
| 2.1.2.2.2.9.2.9 | 20 | Apoyo Educativo | 250,000,000.00 | 13,556,000.00 | 263,556,000.00 | 263,556,000.00 | 263,556,000.00 | 263,556,000.00 | 263,556,000.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.3 | | SERVICIOS PARA EL CUIDADO DE LA SALUD HUMANA Y SERVICIOS | 0.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.3.1 | | Servicios de salud humana | 0.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.3.1.2 | | Servicios médicos y odontológicos | 0.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.3.1.2.2 | 20 | Servicios médicos especializados | 0.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.4 | | Servicios De Alcantarillado, Recolección, Tratamiento Y Disposición De Desechos Y Otros Servicios De Saneamiento Ambiental | 226,770,237.00 | 0.00 | 226,770,237.00 | 226,770,237.00 | 220,352,465.00 | 25,925,174.00 | 25,925,174.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.4.1 | | Servicios De Alcantarillado, Servicios De Limpieza, Tratamiento De Aguas Residuales Y Tanques Sépticos | 32,713,600.00 | 0.00 | 32,713,600.00 | 32,713,600.00 | 26,295,828.00 | 25,925,174.00 | 25,925,174.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.4.1.1 | | Servicios de alcantarillado y tratamiento de aguas residuales | 32,713,600.00 | 0.00 | 32,713,600.00 | 32,713,600.00 | 26,295,828.00 | 25,925,174.00 | 25,925,174.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.4.1.1.0 | 10 | Servicios de alcantarillado y tratamiento de aguas residuales | 19,600,000.00 | 0.00 | 19,600,000.00 | 19,600,000.00 | 18,720,409.40 | 18,720,409.40 | 18,720,409.40 | 0.00 | 0.00 |
| 2.1.2.2.2.9.4.1.1.0 | 20 | Servicios de alcantarillado y tratamiento de aguas residuales | 13,113,600.00 | 0.00 | 13,113,600.00 | 13,113,600.00 | 7,575,418.60 | 7,204,764.60 | 7,204,764.60 | 0.00 | 0.00 |
| 2.1.2.2.2.9.4.90 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 194,056,637.00 | 0.00 | 194,056,637.00 | 194,056,637.00 | 194,056,637.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.6 | | Servicios Recreativos, Culturales Y Deportivos | 60,000,000.00 | 45,000,000.00 | 105,000,000.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 88,003,252.00 | 0.00 |
| 2.1.2.2.2.9.6.9 | | Otros Servicios De Esparcimiento Y Diversión | 60,000,000.00 | 45,000,000.00 | 105,000,000.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 88,003,252.00 | 0.00 |
| 2.1.2.2.2.9.6.9.9 | | Otros servicios de diversión y entretenimiento n.c.p. | 60,000,000.00 | 45,000,000.00 | 105,000,000.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 88,003,252.00 | 0.00 |
| 2.1.2.2.2.9.6.9.9.0 | 20 | Otros servicios de diversión y entretenimiento n.c.p. | 60,000,000.00 | 45,000,000.00 | 105,000,000.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 16,996,748.00 | 88,003,252.00 | 0.00 |
| 2.1.2.2.2.9.7 | | Otros Servicios | 15,000,000.00 | 492,300.00 | 15,492,300.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 3,423,900.00 | 0.00 |
| 2.1.2.2.2.9.7.3 | | Servicios Funerarios, De Cremación Y De Sepultura | 15,000,000.00 | 492,300.00 | 15,492,300.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 3,423,900.00 | 0.00 |
| 2.1.2.2.2.9.7.3.2 | | Servicios funerarios | 15,000,000.00 | 492,300.00 | 15,492,300.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 3,423,900.00 | 0.00 |
| 2.1.2.2.2.9.7.3.2.1 | 20 | Servicios funerarios para humanos | 15,000,000.00 | 492,300.00 | 15,492,300.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 12,068,400.00 | 3,423,900.00 | 0.00 |
| 2.1.2.2.2.9.7.9 | | Otros servicios diversos n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.2.9.7.9.90 | 20 | Otros servicios diversos n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.2.2.3 | | Gastos imprevistos | 4,000,000.00 | 0.00 | 4,000,000.00 | 2,039,859.00 | 1,672,859.00 | 1,672,859.00 | 1,672,859.00 | 1,960,141.00 | 0.00 |
| 2.1.2.2.3.1 | 4 | Devolución de tramites ambientales | 4,000,000.00 | 0.00 | 4,000,000.00 | 2,039,859.00 | 1,672,859.00 | 1,672,859.00 | 1,672,859.00 | 1,960,141.00 | 0.00 |
| 2.1.3 | | Transferencias corrientes | 2,123,925,275.00 | 108,654,516.00 | 2,232,579,791.00 | 1,266,129,304.00 | 1,266,129,304.00 | 1,256,143,826.00 | 1,255,875,437.00 | 966,450,487.00 | 268,389.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|---|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.3.4 | A organizaciones nacionales | 36,584,780.00 | 0.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 0.00 | 0.00 |
| 2.1.3.4.3 | Asociación de Corporaciones Autónomas Regionales | 36,584,780.00 | 0.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 0.00 | 0.00 |
| 2.1.3.4.3.2 | 20 Distintas a membresías | 36,584,780.00 | 0.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 36,584,780.00 | 0.00 | 0.00 |
| 2.1.3.5 | A entidades del gobierno | 913,484,452.00 | 108,654,516.00 | 1,022,138,968.00 | 719,203,880.00 | 719,203,880.00 | 719,203,880.00 | 719,203,880.00 | 302,935,088.00 | 0.00 |
| 2.1.3.5.1 | A órganos del PGN | 913,484,452.00 | 108,654,516.00 | 1,022,138,968.00 | 719,203,880.00 | 719,203,880.00 | 719,203,880.00 | 719,203,880.00 | 302,935,088.00 | 0.00 |
| 2.1.3.5.1.17 | 14 Fondo de Compensación Ambiental distribución comité fondo-Ministerio del Medio Ambiente artículo 24 Ley 344 de 1996. | 580,676,538.00 | 65,272,095.00 | 645,948,633.00 | 531,361,374.00 | 531,361,374.00 | 531,361,374.00 | 531,361,374.00 | 114,587,259.00 | 0.00 |
| 2.1.3.5.1.17 | 15 Fondo de Compensación Ambiental distribución comité fondo-Ministerio del Medio Ambiente artículo 24 Ley 344 de 1996. | 57,591,488.00 | 5,003,500.00 | 62,594,988.00 | 61,136,099.00 | 61,136,099.00 | 61,136,099.00 | 61,136,099.00 | 1,458,889.00 | 0.00 |
| 2.1.3.5.1.17 | 17 Fondo de Compensación Ambiental distribución comité fondo-Ministerio del Medio Ambiente artículo 24 Ley 344 de 1996. | 123,320.00 | 39.00 | 123,359.00 | 170.00 | 170.00 | 170.00 | 170.00 | 123,189.00 | 0.00 |
| 2.1.3.5.1.17 | 18 Fondo de Compensación Ambiental distribución comité fondo-Ministerio del Medio Ambiente artículo 24 Ley 344 de 1996. | 701,500.00 | 384.00 | 701,884.00 | 485,086.00 | 485,086.00 | 485,086.00 | 485,086.00 | 216,798.00 | 0.00 |
| 2.1.3.5.1.17 | 4 Fondo de Compensación Ambiental distribución comité fondo-Ministerio del Medio Ambiente artículo 24 Ley 344 de 1996. | 274,391,606.00 | 38,378,498.00 | 312,770,104.00 | 126,221,151.00 | 126,221,151.00 | 126,221,151.00 | 126,221,151.00 | 186,548,953.00 | 0.00 |
| 2.1.3.7 | Prestaciones para cubrir riesgos | 673,856,043.00 | 0.00 | 673,856,043.00 | 273,311,516.00 | 273,311,516.00 | 263,326,038.00 | 263,057,649.00 | 400,544,527.00 | 268,389.00 |
| 2.1.3.7.2 | Prestaciones sociales relacionadas con el empleo | 673,856,043.00 | 0.00 | 673,856,043.00 | 273,311,516.00 | 273,311,516.00 | 263,326,038.00 | 263,057,649.00 | 400,544,527.00 | 268,389.00 |
| 2.1.3.7.2.1 | Mesadas pensionales (de pensiones) | 368,500,000.00 | 0.00 | 368,500,000.00 | 220,170,250.00 | 220,170,250.00 | 220,170,250.00 | 220,170,250.00 | 148,329,750.00 | 0.00 |
| 2.1.3.7.2.1.2 | 10 Mesadas pensionales a cargo de la entidad (de pensiones) | 368,500,000.00 | 0.00 | 368,500,000.00 | 220,170,250.00 | 220,170,250.00 | 220,170,250.00 | 220,170,250.00 | 148,329,750.00 | 0.00 |
| 2.1.3.7.2.2 | Cuotas partes pensionales (de | 71,680,643.00 | 0.00 | 71,680,643.00 | 27,210,470.00 | 27,210,470.00 | 17,224,992.00 | 16,956,603.00 | 44,470,173.00 | 268,389.00 |
| 2.1.3.7.2.2.2 | 20 Cuotas partes pensionales a cargo de la entidad (de pensiones) | 71,680,643.00 | 0.00 | 71,680,643.00 | 27,210,470.00 | 27,210,470.00 | 17,224,992.00 | 16,956,603.00 | 44,470,173.00 | 268,389.00 |
| 2.1.3.7.2.3 | Bonos pensionales (de pensiones) | 119,499,400.00 | -20,000,000.00 | 99,499,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,499,400.00 | 0.00 |
| 2.1.3.7.2.3.2 | 20 Bonos pensionales a cargo de la entidad (de pensiones) | 119,499,400.00 | -20,000,000.00 | 99,499,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,499,400.00 | 0.00 |
| 2.1.3.7.2.10 | Incapacidades y licencias de maternidad y paternidad (no de | 21,392,000.00 | 20,000,000.00 | 41,392,000.00 | 25,930,796.00 | 25,930,796.00 | 25,930,796.00 | 25,930,796.00 | 15,461,204.00 | 0.00 |
| 2.1.3.7.2.10.1 | 20 Incapacidades (no de pensiones) | 16,392,000.00 | 16,000,000.00 | 32,392,000.00 | 17,487,587.00 | 17,487,587.00 | 17,487,587.00 | 17,487,587.00 | 14,904,413.00 | 0.00 |
| 2.1.3.7.2.10.2 | 20 Licencias de maternidad y paternidad (no de pensiones) | 5,000,000.00 | 4,000,000.00 | 9,000,000.00 | 8,443,209.00 | 8,443,209.00 | 8,443,209.00 | 8,443,209.00 | 556,791.00 | 0.00 |
| 2.1.3.7.2.17 | 20 Promoción y prevención en salud (no de pensiones) | 32,784,000.00 | 0.00 | 32,784,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,784,000.00 | 0.00 |
| 2.1.3.7.2.31 | 20 Programa de salud ocupacional (no de pensiones) | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 |
| 2.1.3.13 | Sentencias y conciliaciones | 500,000,000.00 | 0.00 | 500,000,000.00 | 237,029,128.00 | 237,029,128.00 | 237,029,128.00 | 237,029,128.00 | 262,970,872.00 | 0.00 |
| 2.1.3.13.1 | Fallos nacionales | 500,000,000.00 | 0.00 | 500,000,000.00 | 237,029,128.00 | 237,029,128.00 | 237,029,128.00 | 237,029,128.00 | 262,970,872.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|---------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.1.3.13.1.1 | 20 | Sentencias | 200,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 0.00 |
| 2.1.3.13.1.1 | 4 | Sentencias | 300,000,000.00 | 0.00 | 300,000,000.00 | 37,029,128.00 | 37,029,128.00 | 37,029,128.00 | 37,029,128.00 | 262,970,872.00 | 0.00 |
| 2.1.8 | | Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora | 380,801,400.00 | 100,000,000.00 | 480,801,400.00 | 334,265,744.00 | 307,078,669.66 | 246,105,213.66 | 246,105,213.66 | 146,535,656.00 | 0.00 |
| 2.1.8.1 | | Impuestos | 305,347,045.00 | -28,673,306.00 | 276,673,739.00 | 273,292,288.00 | 246,105,213.66 | 246,105,213.66 | 246,105,213.66 | 3,381,451.00 | 0.00 |
| 2.1.8.1.14 | 20 | Gravamen a los movimientos financieros | 60,000,000.00 | 0.00 | 60,000,000.00 | 60,000,000.00 | 32,812,925.66 | 32,812,925.66 | 32,812,925.66 | 0.00 | 0.00 |
| 2.1.8.1.51 | 10 | Impuesto sobre vehículos automotores | 3,381,451.00 | 0.00 | 3,381,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,381,451.00 | 0.00 |
| 2.1.8.1.52 | 20 | Impuesto predial unificado | 241,965,594.00 | -28,673,306.00 | 213,292,288.00 | 213,292,288.00 | 213,292,288.00 | 213,292,288.00 | 213,292,288.00 | 0.00 | 0.00 |
| 2.1.8.4 | | Contribuciones | 75,454,355.00 | 128,673,306.00 | 204,127,661.00 | 60,973,456.00 | 60,973,456.00 | 0.00 | 0.00 | 143,154,205.00 | 0.00 |
| 2.1.8.4.1 | 10 | Cuota de fiscalización y auditaje | 14,652,955.00 | 0.00 | 14,652,955.00 | 14,652,955.00 | 14,652,955.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.8.4.1 | 20 | Cuota de fiscalización y auditaje | 60,801,400.00 | -14,480,899.00 | 46,320,501.00 | 46,320,501.00 | 46,320,501.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.1.8.4.3 | 20 | Contribución de valorización | 0.00 | 143,154,205.00 | 143,154,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,154,205.00 | 0.00 |
| 2.2 | | Servicio de la deuda pública | 650,000,000.00 | 0.00 | 650,000,000.00 | 650,000,000.00 | 437,303,450.00 | 437,303,450.00 | 437,303,450.00 | 0.00 | 0.00 |
| 2.2.2 | | Servicio de la deuda pública interna | 650,000,000.00 | 0.00 | 650,000,000.00 | 650,000,000.00 | 437,303,450.00 | 437,303,450.00 | 437,303,450.00 | 0.00 | 0.00 |
| 2.2.2.1 | | Principal | 500,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 375,084,621.00 | 375,084,621.00 | 375,084,621.00 | 0.00 | 0.00 |
| 2.2.2.1.2 | | Préstamos | 500,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 375,084,621.00 | 375,084,621.00 | 375,084,621.00 | 0.00 | 0.00 |
| 2.2.2.1.2.2 | | Entidades financieras | 500,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 375,084,621.00 | 375,084,621.00 | 375,084,621.00 | 0.00 | 0.00 |
| 2.2.2.1.2.2.2 | | Banca Comercial | 500,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 375,084,621.00 | 375,084,621.00 | 375,084,621.00 | 0.00 | 0.00 |
| 2.2.2.1.2.2.2.3 | 20 | Banca comercial | 500,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 375,084,621.00 | 375,084,621.00 | 375,084,621.00 | 0.00 | 0.00 |
| 2.2.2.2 | | Intereses | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 62,218,829.00 | 62,218,829.00 | 62,218,829.00 | 0.00 | 0.00 |
| 2.2.2.2.2 | | Préstamos | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 62,218,829.00 | 62,218,829.00 | 62,218,829.00 | 0.00 | 0.00 |
| 2.2.2.2.2.2 | | Entidades financieras | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 62,218,829.00 | 62,218,829.00 | 62,218,829.00 | 0.00 | 0.00 |
| 2.2.2.2.2.2.2 | | Banca comercial | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 62,218,829.00 | 62,218,829.00 | 62,218,829.00 | 0.00 | 0.00 |
| 2.2.2.2.2.2.2.3 | 20 | Banca comercial | 150,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 62,218,829.00 | 62,218,829.00 | 62,218,829.00 | 0.00 | 0.00 |
| 2.2.2.4 | 20 | Aportes al fondo de contingencias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3 | | Inversión | 13,665,922,991.00 | 37,272,656,032.00 | 50,938,579,023.00 | 12,706,695,214.98 | 10,174,322,673.87 | 6,774,944,682.12 | 6,759,254,682.12 | 38,231,883,808.02 | 15,690,000.00 |
| 2.3.321 | | ORDENAMIENTO AMBIENTAL DEL TERRITORIO DEL DEPARTAMENTO DEL QUINDÍO | 1,965,500,000.00 | 1,139,535,033.00 | 3,105,035,033.00 | 2,031,089,078.00 | 1,407,060,874.00 | 992,009,651.00 | 992,009,651.00 | 1,073,945,955.00 | 0.00 |
| 2.3.321.1 | | Implementación de acciones para fortalecer el conocimiento en la Gestión sostenible del suelo. | 83,500,000.00 | 59,890,000.00 | 143,390,000.00 | 95,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2 | | Adquisición de Bienes y Servicios | 83,500,000.00 | 59,890,000.00 | 143,390,000.00 | 95,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2.2 | | Adquisición Diferentes de Activos | 83,500,000.00 | 59,890,000.00 | 143,390,000.00 | 95,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2.2.1 | | Materiales y Suministros | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.1.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.1.2.2.1.3.2 | | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.1.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|----------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.1.2.2.1.3.2.6.90 | 4 | Otros impresos n.c.p. | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.1.2.2.2 | | Adquisición de Servicios | 73,500,000.00 | 59,890,000.00 | 133,390,000.00 | 85,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 73,500,000.00 | 59,890,000.00 | 133,390,000.00 | 85,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 73,500,000.00 | 59,890,000.00 | 133,390,000.00 | 85,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 73,500,000.00 | 59,890,000.00 | 133,390,000.00 | 85,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.1.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 73,500,000.00 | 59,890,000.00 | 133,390,000.00 | 85,195,000.00 | 77,820,000.00 | 62,800,000.00 | 62,800,000.00 | 48,195,000.00 | 0.00 |
| 2.3.321.2 | | Control, seguimiento y monitoreo al suelo del departamento del Quindío. | 99,500,000.00 | 37,132,000.00 | 136,632,000.00 | 93,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2 | | Adquisición de Bienes y Servicios | 99,500,000.00 | 37,132,000.00 | 136,632,000.00 | 93,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2.2 | | Adquisición Diferentes de Activos | 99,500,000.00 | 37,132,000.00 | 136,632,000.00 | 93,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2.2.1 | | Materiales y Suministros | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.2.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.2.2.2.1.3.2 | | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.2.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.2.2.2.1.3.2.6.90 | 20 | Otros impresos n.c.p. | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.2.2.2.2 | | Adquisición de Servicios | 98,500,000.00 | 37,132,000.00 | 135,632,000.00 | 92,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 98,500,000.00 | 37,132,000.00 | 135,632,000.00 | 92,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 98,500,000.00 | 37,132,000.00 | 135,632,000.00 | 92,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 98,500,000.00 | 37,132,000.00 | 135,632,000.00 | 92,975,000.00 | 74,400,000.00 | 74,400,000.00 | 74,400,000.00 | 42,657,000.00 | 0.00 |
| 2.3.321.2.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 88,600,000.00 | 26,532,000.00 | 115,132,000.00 | 77,225,000.00 | 66,900,000.00 | 66,900,000.00 | 66,900,000.00 | 37,907,000.00 | 0.00 |
| 2.3.321.2.2.2.2.9.4.9.0 | 4 | Otros servicios de protección del medio ambiente n.c.p. | 9,900,000.00 | 10,600,000.00 | 20,500,000.00 | 15,750,000.00 | 7,500,000.00 | 7,500,000.00 | 7,500,000.00 | 4,750,000.00 | 0.00 |
| 2.3.321.3 | | Recuperación y rehabilitación de suelos degradados o en conflicto en el departamento del Quindío. | 627,400,000.00 | 47,830,000.00 | 675,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 660,865,000.00 | 0.00 |
| 2.3.321.3.2 | | Adquisición de Bienes y Servicios | 627,400,000.00 | 47,830,000.00 | 675,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 660,865,000.00 | 0.00 |
| 2.3.321.3.2.2 | | Adquisición Diferentes de Activos | 627,400,000.00 | 47,830,000.00 | 675,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 660,865,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.3.2.2.1 | Material es y Suministros | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 |
| 2.3.321.3.2.2.1.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 |
| 2.3.321.3.2.2.1.3.4 | QUÍMICOS BÁSICOS | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 |
| 2.3.321.3.2.2.1.3.4.6 | Abonos y plaguicidas | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 |
| 2.3.321.3.2.2.1.3.4.6.5 | Otros fertilizantes | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 |
| 2.3.321.3.2.2.1.3.4.6.5.9 | 4 Abonos n.c.p. | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 |
| 2.3.321.3.2.2.2 | Adquisición de Servicios | 617,400,000.00 | 47,830,000.00 | 665,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 650,865,000.00 | 0.00 |
| 2.3.321.3.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 617,400,000.00 | 47,830,000.00 | 665,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 650,865,000.00 | 0.00 |
| 2.3.321.3.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 617,400,000.00 | 47,830,000.00 | 665,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 650,865,000.00 | 0.00 |
| 2.3.321.3.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 617,400,000.00 | 47,830,000.00 | 665,230,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 650,865,000.00 | 0.00 |
| 2.3.321.3.2.2.2.9.4.9.0 | 14 Otros servicios de protección del medio ambiente n.c.p. | 600,000,000.00 | 0.00 | 600,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000,000.00 | 0.00 |
| 2.3.321.3.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 17,400,000.00 | 0.00 | 17,400,000.00 | 14,365,000.00 | 14,365,000.00 | 8,840,000.00 | 8,840,000.00 | 3,035,000.00 | 0.00 |
| 2.3.321.3.2.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 0.00 | 47,830,000.00 | 47,830,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,830,000.00 | 0.00 |
| 2.3.321.4 | Implementación de la planificación territorial y regional para el ordenamiento ambiental en el departamento del Quindío. | 312,400,000.00 | 258,800,000.00 | 571,200,000.00 | 483,147,000.00 | 449,947,000.00 | 321,643,000.00 | 321,643,000.00 | 88,053,000.00 | 0.00 |
| 2.3.321.4.2 | Adquisición de Bienes y Servicios | 312,400,000.00 | 258,800,000.00 | 571,200,000.00 | 483,147,000.00 | 449,947,000.00 | 321,643,000.00 | 321,643,000.00 | 88,053,000.00 | 0.00 |
| 2.3.321.4.2.2 | Adquisición Diferentes de Activos | 312,400,000.00 | 258,800,000.00 | 571,200,000.00 | 483,147,000.00 | 449,947,000.00 | 321,643,000.00 | 321,643,000.00 | 88,053,000.00 | 0.00 |
| 2.3.321.4.2.2.2 | Adquisición de Servicios | 312,400,000.00 | 258,800,000.00 | 571,200,000.00 | 483,147,000.00 | 449,947,000.00 | 321,643,000.00 | 321,643,000.00 | 88,053,000.00 | 0.00 |
| 2.3.321.4.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 0.00 | 29,400,000.00 | 29,400,000.00 | 25,000,000.00 | 25,000,000.00 | 10,600,000.00 | 10,600,000.00 | 4,400,000.00 | 0.00 |
| 2.3.321.4.2.2.2.8.2 | SERVICIOS JURÍDICOS Y CONTABLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.4.2.2.2.8.2.1 | Servicios jurídicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.4.2.2.2.8.2.1.9 | Otros servicios jurídicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.4.2.2.2.8.2.1.9.9 | 4 Otros servicios jurídicos n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.4.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 0.00 | 29,400,000.00 | 29,400,000.00 | 25,000,000.00 | 25,000,000.00 | 10,600,000.00 | 10,600,000.00 | 4,400,000.00 | 0.00 |
| 2.3.321.4.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 29,400,000.00 | 29,400,000.00 | 25,000,000.00 | 25,000,000.00 | 10,600,000.00 | 10,600,000.00 | 4,400,000.00 | 0.00 |
| 2.3.321.4.2.2.2.8.3.9.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 29,400,000.00 | 29,400,000.00 | 25,000,000.00 | 25,000,000.00 | 10,600,000.00 | 10,600,000.00 | 4,400,000.00 | 0.00 |
| 2.3.321.4.2.2.2.8.3.9.9.0 | 20 Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 20,700,000.00 | 20,700,000.00 | 16,300,000.00 | 16,300,000.00 | 1,900,000.00 | 1,900,000.00 | 4,400,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.4.2.2.2.8.3.9.9.0 | 4 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 8,700,000.00 | 8,700,000.00 | 8,700,000.00 | 8,700,000.00 | 8,700,000.00 | 8,700,000.00 | 0.00 | 0.00 |
| 2.3.321.4.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 312,400,000.00 | 229,400,000.00 | 541,800,000.00 | 458,147,000.00 | 424,947,000.00 | 311,043,000.00 | 311,043,000.00 | 83,653,000.00 | 0.00 |
| 2.3.321.4.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 312,400,000.00 | 229,400,000.00 | 541,800,000.00 | 458,147,000.00 | 424,947,000.00 | 311,043,000.00 | 311,043,000.00 | 83,653,000.00 | 0.00 |
| 2.3.321.4.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 312,400,000.00 | 229,400,000.00 | 541,800,000.00 | 458,147,000.00 | 424,947,000.00 | 311,043,000.00 | 311,043,000.00 | 83,653,000.00 | 0.00 |
| 2.3.321.4.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 218,700,000.00 | 238,100,000.00 | 456,800,000.00 | 387,159,500.00 | 353,959,500.00 | 246,645,500.00 | 246,645,500.00 | 69,640,500.00 | 0.00 |
| 2.3.321.4.2.2.2.9.4.9.0 | 4 | Otros servicios de protección del medio ambiente n.c.p. | 93,700,000.00 | -8,700,000.00 | 85,000,000.00 | 70,987,500.00 | 70,987,500.00 | 64,397,500.00 | 64,397,500.00 | 14,012,500.00 | 0.00 |
| 2.3.321.5 | | Implementación del fortalecimiento al desempeño ambiental de los sectores productivos del departamento del Quindío. | 209,400,000.00 | 176,241,000.00 | 385,641,000.00 | 336,408,750.00 | 260,697,500.00 | 178,660,000.00 | 178,660,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2 | | Adquisición de Bienes y Servicios | 209,400,000.00 | 176,241,000.00 | 385,641,000.00 | 336,408,750.00 | 260,697,500.00 | 178,660,000.00 | 178,660,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2 | | Adquisición Diferentes de Activos | 209,400,000.00 | 176,241,000.00 | 385,641,000.00 | 336,408,750.00 | 260,697,500.00 | 178,660,000.00 | 178,660,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2.1 | | Materiales y Suministros | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.1.3.2 | | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.1.3.2.6.90 | 20 | Otros impresos n.c.p. | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.1.3.2.6.90 | 4 | Otros impresos n.c.p. | 22,000,000.00 | 0.00 | 22,000,000.00 | 22,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2 | | Adquisición de Servicios | 184,400,000.00 | 176,241,000.00 | 360,641,000.00 | 311,408,750.00 | 260,697,500.00 | 178,660,000.00 | 178,660,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 26,000,000.00 | 4,948,750.00 | 30,948,750.00 | 30,948,750.00 | 15,422,500.00 | 12,265,000.00 | 12,265,000.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5 | | SERVICIOS DE SOPORTE | 26,000,000.00 | 4,948,750.00 | 30,948,750.00 | 30,948,750.00 | 15,422,500.00 | 12,265,000.00 | 12,265,000.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5.9 | | Otros servicios auxiliares | 26,000,000.00 | 4,948,750.00 | 30,948,750.00 | 30,948,750.00 | 15,422,500.00 | 12,265,000.00 | 12,265,000.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5.9.5 | | Servicios auxiliares especializados de oficina | 6,000,000.00 | 3,998,750.00 | 9,998,750.00 | 9,998,750.00 | 9,472,500.00 | 6,315,000.00 | 6,315,000.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5.9.5.4 | 20 | Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 0.00 | 1,893,750.00 | 1,893,750.00 | 1,893,750.00 | 1,367,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5.9.5.4 | 4 | Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 6,000,000.00 | 2,105,000.00 | 8,105,000.00 | 8,105,000.00 | 8,105,000.00 | 6,315,000.00 | 6,315,000.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|----------------|----------------|------------------|------------------|----------------|----------------|----------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.5.2.2.2.8.5.9.6 | Servicios de organización y asistencia de convenciones y ferias | 20,000,000.00 | 950,000.00 | 20,950,000.00 | 20,950,000.00 | 5,950,000.00 | 5,950,000.00 | 5,950,000.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5.9.6.1 | 20 Servicios de organización y asistencia de convenciones | 0.00 | 950,000.00 | 950,000.00 | 950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.8.5.9.6.1 | 4 Servicios de organización y asistencia de convenciones | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 5,950,000.00 | 5,950,000.00 | 5,950,000.00 | 0.00 | 0.00 |
| 2.3.321.5.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 158,400,000.00 | 171,292,250.00 | 329,692,250.00 | 280,460,000.00 | 245,275,000.00 | 166,395,000.00 | 166,395,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 158,400,000.00 | 171,292,250.00 | 329,692,250.00 | 280,460,000.00 | 245,275,000.00 | 166,395,000.00 | 166,395,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 158,400,000.00 | 171,292,250.00 | 329,692,250.00 | 280,460,000.00 | 245,275,000.00 | 166,395,000.00 | 166,395,000.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 134,400,000.00 | 129,842,250.00 | 264,242,250.00 | 215,010,000.00 | 192,625,000.00 | 134,022,500.00 | 134,022,500.00 | 49,232,250.00 | 0.00 |
| 2.3.321.5.2.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 24,000,000.00 | 41,450,000.00 | 65,450,000.00 | 65,450,000.00 | 52,650,000.00 | 32,372,500.00 | 32,372,500.00 | 0.00 | 0.00 |
| 2.3.321.6 | Implementación de la Gestión ambiental urbana en el departamento del Quindío. | 633,300,000.00 | 559,642,033.00 | 1,192,942,033.00 | 1,007,998,328.00 | 529,831,374.00 | 345,666,651.00 | 345,666,651.00 | 184,943,705.00 | 0.00 |
| 2.3.321.6.2 | Adquisición de Bienes y Servicios | 633,300,000.00 | 559,642,033.00 | 1,192,942,033.00 | 1,007,998,328.00 | 529,831,374.00 | 345,666,651.00 | 345,666,651.00 | 184,943,705.00 | 0.00 |
| 2.3.321.6.2.2 | Adquisición Diferentes de Activos | 633,300,000.00 | 559,642,033.00 | 1,192,942,033.00 | 1,007,998,328.00 | 529,831,374.00 | 345,666,651.00 | 345,666,651.00 | 184,943,705.00 | 0.00 |
| 2.3.321.6.2.2.1 | Materiales y Suministros | 321,750,000.00 | 72,000,000.00 | 393,750,000.00 | 389,976,429.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,773,571.00 | 0.00 |
| 2.3.321.6.2.2.1.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 18,000,000.00 | 0.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.3.2 | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 18,000,000.00 | 0.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.3.2.6 | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 18,000,000.00 | 0.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.3.2.6.90 | 20 Otros impresos n.c.p. | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.3.2.6.90 | 4 Otros impresos n.c.p. | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4 | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 303,750,000.00 | 72,000,000.00 | 375,750,000.00 | 371,976,429.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,773,571.00 | 0.00 |
| 2.3.321.6.2.2.1.4.3 | MAQUINARIA PARA USO GENERAL | 33,750,000.00 | -6,000,000.00 | 27,750,000.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,018,349.00 | 0.00 |
| 2.3.321.6.2.2.1.4.3.9 | Otras máquinas para usos generales y sus partes y piezas | 33,750,000.00 | -6,000,000.00 | 27,750,000.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,018,349.00 | 0.00 |
| 2.3.321.6.2.2.1.4.3.9.4 | Partes y piezas para los productos de las clases 4391 a 4393 | 33,750,000.00 | -6,000,000.00 | 27,750,000.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,018,349.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-------------------------------|----|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.6.2.2.1.4.3.9.4.1 | | Partes y piezas de generadores de gas de agua o gas pobre; partes y piezas de generadores de acetileno y generadores análogos de gases por vía húmeda; partes y piezas para los productos de la subclase 43912; partes y piezas de equipo de refrigeración | 33,750,000.00 | -6,000,000.00 | 27,750,000.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,018,349.00 | 0.00 |
| 2.3.321.6.2.2.1.4.3.9.4.1.0 | | Partes y accesorios para aparatos para acondicionamiento de aire y | 33,750,000.00 | -6,000,000.00 | 27,750,000.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,018,349.00 | 0.00 |
| 2.3.321.6.2.2.1.4.3.9.4.1.0.2 | 20 | Partes y accesorios para aparatos para acondicionamiento de aire y calefacción | 33,750,000.00 | -6,000,000.00 | 27,750,000.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 24,731,651.00 | 3,018,349.00 | 0.00 |
| 2.3.321.6.2.2.1.4.8 | | APARATOS MÉDICOS, INSTRUMENTOS ÓPTICOS Y DE PRECISIÓN, RELOJES | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4.8.2 | | Instrumentos y aparatos de medición, verificación, análisis, de navegación y para otros fines (excepto instrumentos ópticos); instrumentos de control de procesos industriales, sus partes, piezas y accesorios | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4.8.2.6 | | Otros instrumentos y aparatos de medición, verificación y análisis | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4.8.2.6.6 | | Aparatos e instrumentos de regulación y control automático, hidráulico o neumático | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4.8.2.6.6.0 | | Instrumentos n.c.p. de medición y | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4.8.2.6.6.0.9 | 20 | Instrumentos n.c.p. de medición y control | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.321.6.2.2.1.4.9 | | Otro equipo eléctrico y sus partes y piezas | 270,000,000.00 | 60,000,000.00 | 330,000,000.00 | 329,244,778.00 | 0.00 | 0.00 | 0.00 | 755,222.00 | 0.00 |
| 2.3.321.6.2.2.1.4.9.3 | | Equipo eléctrico n.c.p. (incluso electroimanes; imanes permanentes; acoplamientos, embragues y frenos electromagnéticos; cabezas electromagnéticas para máquinas elevadoras; aceleradores eléctricos de partículas; generadores eléctricos de señales y ap | 270,000,000.00 | 60,000,000.00 | 330,000,000.00 | 329,244,778.00 | 0.00 | 0.00 | 0.00 | 755,222.00 | 0.00 |
| 2.3.321.6.2.2.1.4.9.3.9 | | Otros equipos eléctricos n.c.p. (incluso electroimanes, acoplamientos electromagnéticos; embragues y frenos; cabezas electromagnéticas para máquinas elevadoras; y aparatos de galvanoplastia, electrolisis o electroforesis) | 270,000,000.00 | 60,000,000.00 | 330,000,000.00 | 329,244,778.00 | 0.00 | 0.00 | 0.00 | 755,222.00 | 0.00 |
| 2.3.321.6.2.2.1.4.9.3.9.9 | | Aparatos eléctricos n.c.p. | 270,000,000.00 | 60,000,000.00 | 330,000,000.00 | 329,244,778.00 | 0.00 | 0.00 | 0.00 | 755,222.00 | 0.00 |
| 2.3.321.6.2.2.1.4.9.3.9.9.8 | 20 | Aparatos eléctricos n.c.p. | 270,000,000.00 | 60,000,000.00 | 330,000,000.00 | 329,244,778.00 | 0.00 | 0.00 | 0.00 | 755,222.00 | 0.00 |
| 2.3.321.6.2.2.2 | | Adquisición de Servicios | 311,550,000.00 | 487,642,033.00 | 799,192,033.00 | 618,021,899.00 | 505,099,723.00 | 320,935,000.00 | 320,935,000.00 | 181,170,134.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.6.2.2.2.5 | CONSTRUCCIÓN Y SERVICIOS DE LA CONSTRUCCIÓN | 30,000,000.00 | 45,000,000.00 | 75,000,000.00 | 74,475,926.00 | 0.00 | 0.00 | 0.00 | 524,074.00 | 0.00 |
| 2.3.321.6.2.2.2.5.4 | SERVICIOS DE CONSTRUCCIÓN | 30,000,000.00 | 45,000,000.00 | 75,000,000.00 | 74,475,926.00 | 0.00 | 0.00 | 0.00 | 524,074.00 | 0.00 |
| 2.3.321.6.2.2.2.5.4.2 | Servicios generales de construcción de obras de ingeniería civil | 30,000,000.00 | 45,000,000.00 | 75,000,000.00 | 74,475,926.00 | 0.00 | 0.00 | 0.00 | 524,074.00 | 0.00 |
| 2.3.321.6.2.2.2.5.4.2.9 | Servicios generales de construcción de otras obras de ingeniería civil | 30,000,000.00 | 45,000,000.00 | 75,000,000.00 | 74,475,926.00 | 0.00 | 0.00 | 0.00 | 524,074.00 | 0.00 |
| 2.3.321.6.2.2.2.5.4.2.9.0 | 20 Servicios generales de construcción de otras obras de ingeniería civil | 30,000,000.00 | 45,000,000.00 | 75,000,000.00 | 74,475,926.00 | 0.00 | 0.00 | 0.00 | 524,074.00 | 0.00 |
| 2.3.321.6.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 26,000,000.00 | 39,786,250.00 | 65,786,250.00 | 59,278,473.00 | 58,752,223.00 | 33,480,000.00 | 33,480,000.00 | 6,507,777.00 | 0.00 |
| 2.3.321.6.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 10,000,000.00 | 16,550,000.00 | 26,550,000.00 | 25,075,000.00 | 25,075,000.00 | 13,275,000.00 | 13,275,000.00 | 1,475,000.00 | 0.00 |
| 2.3.321.6.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 10,000,000.00 | 16,550,000.00 | 26,550,000.00 | 25,075,000.00 | 25,075,000.00 | 13,275,000.00 | 13,275,000.00 | 1,475,000.00 | 0.00 |
| 2.3.321.6.2.2.2.8.3.9.90 | 20 Otros servicios profesionales, técnicos y empresariales n.c.p. | 10,000,000.00 | 16,550,000.00 | 26,550,000.00 | 25,075,000.00 | 25,075,000.00 | 13,275,000.00 | 13,275,000.00 | 1,475,000.00 | 0.00 |
| 2.3.321.6.2.2.2.8.5 | SERVICIOS DE SOPORTE | 16,000,000.00 | 18,236,250.00 | 34,236,250.00 | 30,833,750.00 | 30,307,500.00 | 20,205,000.00 | 20,205,000.00 | 3,402,500.00 | 0.00 |
| 2.3.321.6.2.2.2.8.5.9 | Otros servicios auxiliares | 16,000,000.00 | 18,236,250.00 | 34,236,250.00 | 30,833,750.00 | 30,307,500.00 | 20,205,000.00 | 20,205,000.00 | 3,402,500.00 | 0.00 |
| 2.3.321.6.2.2.2.8.5.9.5 | Servicios auxiliares especializados de oficina | 16,000,000.00 | 18,236,250.00 | 34,236,250.00 | 30,833,750.00 | 30,307,500.00 | 20,205,000.00 | 20,205,000.00 | 3,402,500.00 | 0.00 |
| 2.3.321.6.2.2.2.8.5.9.5.4 | 20 Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 8,000,000.00 | 18,236,250.00 | 26,236,250.00 | 23,573,750.00 | 23,047,500.00 | 12,945,000.00 | 12,945,000.00 | 2,662,500.00 | 0.00 |
| 2.3.321.6.2.2.2.8.5.9.5.4 | 4 Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 8,000,000.00 | 0.00 | 8,000,000.00 | 7,260,000.00 | 7,260,000.00 | 7,260,000.00 | 7,260,000.00 | 740,000.00 | 0.00 |
| 2.3.321.6.2.2.2.8.7 | SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE | 0.00 | 5,000,000.00 | 5,000,000.00 | 3,369,723.00 | 3,369,723.00 | 0.00 | 0.00 | 1,630,277.00 | 0.00 |
| 2.3.321.6.2.2.2.8.7.1 | Servicios de mantenimiento y reparación de productos metálicos elaborados, maquinaria y equipo | 0.00 | 5,000,000.00 | 5,000,000.00 | 3,369,723.00 | 3,369,723.00 | 0.00 | 0.00 | 1,630,277.00 | 0.00 |
| 2.3.321.6.2.2.2.8.7.1.5 | Servicios de mantenimiento y reparación de otra maquinaria y otro | 0.00 | 5,000,000.00 | 5,000,000.00 | 3,369,723.00 | 3,369,723.00 | 0.00 | 0.00 | 1,630,277.00 | 0.00 |
| 2.3.321.6.2.2.2.8.7.1.5.2 | Servicios de mantenimiento y reparación de maquinaria y aparatos eléctricos n.c.p. | 0.00 | 5,000,000.00 | 5,000,000.00 | 3,369,723.00 | 3,369,723.00 | 0.00 | 0.00 | 1,630,277.00 | 0.00 |
| 2.3.321.6.2.2.2.8.7.1.5.2.9 | Otros servicios de mantenimiento y reparación de maquinaria y aparatos eléctricos n.c.p. | 0.00 | 5,000,000.00 | 5,000,000.00 | 3,369,723.00 | 3,369,723.00 | 0.00 | 0.00 | 1,630,277.00 | 0.00 |
| 2.3.321.6.2.2.2.8.7.1.5.2.9.9 | 4 Otros servicios de mantenimiento y reparación de maquinaria y aparatos eléctricos n.c.p. | 0.00 | 5,000,000.00 | 5,000,000.00 | 3,369,723.00 | 3,369,723.00 | 0.00 | 0.00 | 1,630,277.00 | 0.00 |
| 2.3.321.6.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 255,550,000.00 | 402,855,783.00 | 658,405,783.00 | 484,267,500.00 | 446,347,500.00 | 287,455,000.00 | 287,455,000.00 | 174,138,283.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.321.6.2.2.2.9.2 | SERVICIOS DE EDUCACIÓN | 5,880,000.00 | 9,072,500.00 | 14,952,500.00 | 12,582,000.00 | 11,190,000.00 | 5,880,000.00 | 5,880,000.00 | 2,370,500.00 | 0.00 |
| 2.3.321.6.2.2.2.9.2.9 | Otros tipos de educación y servicios de apoyo educativo | 5,880,000.00 | 9,072,500.00 | 14,952,500.00 | 12,582,000.00 | 11,190,000.00 | 5,880,000.00 | 5,880,000.00 | 2,370,500.00 | 0.00 |
| 2.3.321.6.2.2.2.9.2.9.19 | 20 Otros tipos de servicios educativos y de formación, n.c.p. | 5,880,000.00 | 9,072,500.00 | 14,952,500.00 | 12,582,000.00 | 11,190,000.00 | 5,880,000.00 | 5,880,000.00 | 2,370,500.00 | 0.00 |
| 2.3.321.6.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 249,670,000.00 | 393,783,283.00 | 643,453,283.00 | 471,685,500.00 | 435,157,500.00 | 281,575,000.00 | 281,575,000.00 | 171,767,783.00 | 0.00 |
| 2.3.321.6.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 249,670,000.00 | 393,783,283.00 | 643,453,283.00 | 471,685,500.00 | 435,157,500.00 | 281,575,000.00 | 281,575,000.00 | 171,767,783.00 | 0.00 |
| 2.3.321.6.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 154,670,000.00 | 355,941,250.00 | 510,611,250.00 | 354,146,000.00 | 321,495,000.00 | 210,291,500.00 | 210,291,500.00 | 156,465,250.00 | 0.00 |
| 2.3.321.6.2.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 95,000,000.00 | 37,842,033.00 | 132,842,033.00 | 117,539,500.00 | 113,662,500.00 | 71,283,500.00 | 71,283,500.00 | 15,302,533.00 | 0.00 |
| 2.3.322 | GESTIÓN INTEGRAL DE LA DIVERSIDAD BIOLÓGICA DEL DEPARTAMENTO DEL QUINDÍO. | 1,931,920,769.00 | 2,999,532,226.00 | 4,931,452,995.00 | 2,774,503,236.11 | 1,954,717,700.00 | 1,264,433,882.00 | 1,261,483,882.00 | 2,156,949,758.89 | 2,950,000.00 |
| 2.3.322.7 | Divulgación, planificación y manejo de la diversidad biológica en el departamento del Quindío. | 191,713,880.00 | 223,029,348.00 | 414,743,228.00 | 309,859,000.00 | 282,695,000.00 | 173,250,000.00 | 173,250,000.00 | 104,884,228.00 | 0.00 |
| 2.3.322.7.2 | Adquisición de Bienes y Servicios | 191,713,880.00 | 223,029,348.00 | 414,743,228.00 | 309,859,000.00 | 282,695,000.00 | 173,250,000.00 | 173,250,000.00 | 104,884,228.00 | 0.00 |
| 2.3.322.7.2.2 | Adquisición Diferentes de Activos | 191,713,880.00 | 223,029,348.00 | 414,743,228.00 | 309,859,000.00 | 282,695,000.00 | 173,250,000.00 | 173,250,000.00 | 104,884,228.00 | 0.00 |
| 2.3.322.7.2.2.1 | Materiales y Suministros | 18,109,880.00 | -2,720,652.00 | 15,389,228.00 | 10,814,000.00 | 0.00 | 0.00 | 0.00 | 4,575,228.00 | 0.00 |
| 2.3.322.7.2.2.1.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 18,109,880.00 | -2,720,652.00 | 15,389,228.00 | 10,814,000.00 | 0.00 | 0.00 | 0.00 | 4,575,228.00 | 0.00 |
| 2.3.322.7.2.2.1.3.2 | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 18,109,880.00 | -2,720,652.00 | 15,389,228.00 | 10,814,000.00 | 0.00 | 0.00 | 0.00 | 4,575,228.00 | 0.00 |
| 2.3.322.7.2.2.1.3.2.6 | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 18,109,880.00 | -2,720,652.00 | 15,389,228.00 | 10,814,000.00 | 0.00 | 0.00 | 0.00 | 4,575,228.00 | 0.00 |
| 2.3.322.7.2.2.1.3.2.6.90 | 17 Otros impresos n.c.p. | 1,109,880.00 | 3,465,348.00 | 4,575,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575,228.00 | 0.00 |
| 2.3.322.7.2.2.1.3.2.6.90 | 4 Otros impresos n.c.p. | 17,000,000.00 | -6,186,000.00 | 10,814,000.00 | 10,814,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.7.2.2.2 | Adquisición de Servicios | 173,604,000.00 | 225,750,000.00 | 399,354,000.00 | 299,045,000.00 | 282,695,000.00 | 173,250,000.00 | 173,250,000.00 | 100,309,000.00 | 0.00 |
| 2.3.322.7.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 7,752,000.00 | 11,183,400.00 | 18,935,400.00 | 17,562,000.00 | 17,562,000.00 | 14,292,000.00 | 14,292,000.00 | 1,373,400.00 | 0.00 |
| 2.3.322.7.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 7,752,000.00 | 11,183,400.00 | 18,935,400.00 | 17,562,000.00 | 17,562,000.00 | 14,292,000.00 | 14,292,000.00 | 1,373,400.00 | 0.00 |
| 2.3.322.7.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 7,752,000.00 | 11,183,400.00 | 18,935,400.00 | 17,562,000.00 | 17,562,000.00 | 14,292,000.00 | 14,292,000.00 | 1,373,400.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.7.2.2.2.8.3.9.90 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 7,752,000.00 | 11,183,400.00 | 18,935,400.00 | 17,562,000.00 | 17,562,000.00 | 14,292,000.00 | 14,292,000.00 | 1,373,400.00 | 0.00 |
| 2.3.322.7.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 165,852,000.00 | 214,566,600.00 | 380,418,600.00 | 281,483,000.00 | 265,133,000.00 | 158,958,000.00 | 158,958,000.00 | 98,935,600.00 | 0.00 |
| 2.3.322.7.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 165,852,000.00 | 214,566,600.00 | 380,418,600.00 | 281,483,000.00 | 265,133,000.00 | 158,958,000.00 | 158,958,000.00 | 98,935,600.00 | 0.00 |
| 2.3.322.7.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 165,852,000.00 | 214,566,600.00 | 380,418,600.00 | 281,483,000.00 | 265,133,000.00 | 158,958,000.00 | 158,958,000.00 | 98,935,600.00 | 0.00 |
| 2.3.322.7.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 120,852,000.00 | 208,380,600.00 | 329,232,600.00 | 230,297,000.00 | 213,947,000.00 | 114,550,000.00 | 114,550,000.00 | 98,935,600.00 | 0.00 |
| 2.3.322.7.2.2.2.9.4.9.0 | 4 | Otros servicios de protección del medio ambiente n.c.p. | 45,000,000.00 | 6,186,000.00 | 51,186,000.00 | 51,186,000.00 | 51,186,000.00 | 44,408,000.00 | 44,408,000.00 | 0.00 | 0.00 |
| 2.3.322.8 | | Implementación de la planificación y administración de las áreas naturales protegidas y las estrategias complementarias de conservación en el departamento del Quindío. | 318,280,000.00 | 341,527,200.00 | 659,807,200.00 | 562,675,200.00 | 503,345,200.00 | 299,195,000.00 | 299,195,000.00 | 97,132,000.00 | 0.00 |
| 2.3.322.8.2 | | Adquisición de Bienes y Servicios | 318,280,000.00 | 341,527,200.00 | 659,807,200.00 | 562,675,200.00 | 503,345,200.00 | 299,195,000.00 | 299,195,000.00 | 97,132,000.00 | 0.00 |
| 2.3.322.8.2.2 | | Adquisición Diferentes de Activos | 318,280,000.00 | 341,527,200.00 | 659,807,200.00 | 562,675,200.00 | 503,345,200.00 | 299,195,000.00 | 299,195,000.00 | 97,132,000.00 | 0.00 |
| 2.3.322.8.2.2.1 | | Materiales y Suministros | 29,000,000.00 | 30,000,000.00 | 59,000,000.00 | 59,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 29,000,000.00 | 0.00 | 29,000,000.00 | 29,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.3.2 | | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 29,000,000.00 | 0.00 | 29,000,000.00 | 29,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 29,000,000.00 | 0.00 | 29,000,000.00 | 29,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.3.2.6.90 | 20 | Otros impresos n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.3.2.6.90 | 4 | Otros impresos n.c.p. | 29,000,000.00 | 0.00 | 29,000,000.00 | 29,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.4 | | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.4.2 | | PRODUCTOS METÁLICOS ELABORADOS (EXCEPTO MAQUINARIA Y EQUIPO) | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.4.2.9 | | Otros productos metálicos elaborados | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.4.2.9.9 | | Otros productos metálicos | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.1.4.2.9.9.9 | | Productos metálicos n.c.p. incluso anclas, rizonas y sus piezas, de hierro o acero; bolas y artículos similares para trituradoras o moledores de hierro o acero; telas metálicas, redes y rejillas, y resortes de cobre; canalones, cubiertas de tejado, marc | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.8.2.2.1.4.2.9.9.1 | 20 | Artículos n.c.p. de ferretería y cerrajería | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.8.2.2.2 | | Adquisición de Servicios | 289,280,000.00 | 311,527,200.00 | 600,807,200.00 | 503,675,200.00 | 473,345,200.00 | 299,195,000.00 | 299,195,000.00 | 97,132,000.00 | 0.00 |
| 2.3.322.8.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 9,620,000.00 | 5,840,000.00 | 15,460,000.00 | 11,772,000.00 | 11,772,000.00 | 9,810,000.00 | 9,810,000.00 | 3,688,000.00 | 0.00 |
| 2.3.322.8.2.2.2.8.3 | | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 9,620,000.00 | 5,840,000.00 | 15,460,000.00 | 11,772,000.00 | 11,772,000.00 | 9,810,000.00 | 9,810,000.00 | 3,688,000.00 | 0.00 |
| 2.3.322.8.2.2.2.8.3.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 9,620,000.00 | 5,840,000.00 | 15,460,000.00 | 11,772,000.00 | 11,772,000.00 | 9,810,000.00 | 9,810,000.00 | 3,688,000.00 | 0.00 |
| 2.3.322.8.2.2.2.8.3.9.90 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 9,620,000.00 | 5,840,000.00 | 15,460,000.00 | 11,772,000.00 | 11,772,000.00 | 9,810,000.00 | 9,810,000.00 | 3,688,000.00 | 0.00 |
| 2.3.322.8.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 279,660,000.00 | 305,687,200.00 | 585,347,200.00 | 491,903,200.00 | 461,573,200.00 | 289,385,000.00 | 289,385,000.00 | 93,444,000.00 | 0.00 |
| 2.3.322.8.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 96,700,000.00 | 110,497,048.00 | 207,197,048.00 | 178,645,000.00 | 157,165,000.00 | 101,860,000.00 | 101,860,000.00 | 28,552,048.00 | 0.00 |
| 2.3.322.8.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 96,700,000.00 | 110,497,048.00 | 207,197,048.00 | 178,645,000.00 | 157,165,000.00 | 101,860,000.00 | 101,860,000.00 | 28,552,048.00 | 0.00 |
| 2.3.322.8.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 80,000,000.00 | 99,427,048.00 | 179,427,048.00 | 151,145,000.00 | 129,665,000.00 | 79,260,000.00 | 79,260,000.00 | 28,282,048.00 | 0.00 |
| 2.3.322.8.2.2.2.9.4.9.0 | 4 | Otros servicios de protección del medio ambiente n.c.p. | 16,700,000.00 | 11,070,000.00 | 27,770,000.00 | 27,500,000.00 | 27,500,000.00 | 22,600,000.00 | 22,600,000.00 | 270,000.00 | 0.00 |
| 2.3.322.8.2.2.2.9.6 | | SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS | 182,960,000.00 | 195,190,152.00 | 378,150,152.00 | 313,258,200.00 | 304,408,200.00 | 187,525,000.00 | 187,525,000.00 | 64,891,952.00 | 0.00 |
| 2.3.322.8.2.2.2.9.6.4 | | Servicios de museos y preservación | 182,960,000.00 | 195,190,152.00 | 378,150,152.00 | 313,258,200.00 | 304,408,200.00 | 187,525,000.00 | 187,525,000.00 | 64,891,952.00 | 0.00 |
| 2.3.322.8.2.2.2.9.6.4.2 | | Servicios de jardines botánicos, zoológicos y reservas naturales | 182,960,000.00 | 195,190,152.00 | 378,150,152.00 | 313,258,200.00 | 304,408,200.00 | 187,525,000.00 | 187,525,000.00 | 64,891,952.00 | 0.00 |
| 2.3.322.8.2.2.2.9.6.4.2.2 | 20 | Servicios de reservas naturales, incluidos los servicios de conservación de la fauna silvestre | 182,960,000.00 | 195,190,152.00 | 378,150,152.00 | 313,258,200.00 | 304,408,200.00 | 187,525,000.00 | 187,525,000.00 | 64,891,952.00 | 0.00 |
| 2.3.322.9 | | Implementación de la planificación, manejo y conservación de ecosistemas estratégicos en el departamento del Quindío. | 813,026,889.00 | 1,658,638,678.00 | 2,471,665,567.00 | 833,674,036.11 | 186,262,500.00 | 122,010,500.00 | 122,010,500.00 | 1,637,991,530.89 | 0.00 |
| 2.3.322.9.2 | | Adquisición de Bienes y Servicios | 813,026,889.00 | 1,658,638,678.00 | 2,471,665,567.00 | 833,674,036.11 | 186,262,500.00 | 122,010,500.00 | 122,010,500.00 | 1,637,991,530.89 | 0.00 |
| 2.3.322.9.2.2 | | Adquisición Diferentes de Activos | 813,026,889.00 | 1,658,638,678.00 | 2,471,665,567.00 | 833,674,036.11 | 186,262,500.00 | 122,010,500.00 | 122,010,500.00 | 1,637,991,530.89 | 0.00 |
| 2.3.322.9.2.2.1 | | Materiales y Suministros | 15,480,000.00 | 6,062,000.00 | 21,542,000.00 | 21,542,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 15,480,000.00 | 0.00 | 15,480,000.00 | 15,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.3.2 | | PASTA O PÚLPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 15,480,000.00 | 0.00 | 15,480,000.00 | 15,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|---|----------------|------------------|------------------|----------------|----------------|----------------|----------------|------------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.9.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 15,480,000.00 | 0.00 | 15,480,000.00 | 15,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.3.2.6.90 | 20 | Otros impresos n.c.p. | 10,480,000.00 | 0.00 | 10,480,000.00 | 10,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.3.2.6.90 | 4 | Otros impresos n.c.p. | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.4 | | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 0.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.4.2 | | PRODUCTOS METÁLICOS ELABORADOS (EXCEPTO MAQUINARIA Y EQUIPO) | 0.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.4.2.9 | | Otros productos metálicos elaborados | 0.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.4.2.9.9 | | Otros productos metálicos | 0.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.4.2.9.9.9 | | Productos metálicos n.c.p. incluso anclas, rizonas y sus piezas, de hierro o acero; bolas y artículos similares para trituradoras o moledores de hierro o acero; telas metálicas, redes y rejillas, y resortes de cobre; canalones, cubiertas de tejado, marc | 0.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.1.4.2.9.9.9.1 | 20 | Artículos n.c.p. de ferretería y cerrajería | 0.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 6,062,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.9.2.2.2 | | Adquisición de Servicios | 797,546,889.00 | 1,652,576,678.00 | 2,450,123,567.00 | 812,132,036.11 | 180,200,500.00 | 122,010,500.00 | 122,010,500.00 | 1,637,991,530.89 | 0.00 |
| 2.3.322.9.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 24,280,000.00 | 604,637,500.00 | 628,917,500.00 | 49,823,000.00 | 33,273,000.00 | 18,508,000.00 | 18,508,000.00 | 579,094,500.00 | 0.00 |
| 2.3.322.9.2.2.2.8.2 | | SERVICIOS JURÍDICOS Y CONTABLES | 0.00 | 11,550,000.00 | 11,550,000.00 | 9,900,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.2.1 | | Servicios jurídicos | 0.00 | 11,550,000.00 | 11,550,000.00 | 9,900,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.2.1.9 | | Otros servicios jurídicos | 0.00 | 11,550,000.00 | 11,550,000.00 | 9,900,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.2.1.9.9 | 20 | Otros servicios jurídicos n.c.p. | 0.00 | 11,550,000.00 | 11,550,000.00 | 9,900,000.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.3 | | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 14,080,000.00 | 572,012,500.00 | 586,092,500.00 | 13,177,500.00 | 13,177,500.00 | 6,637,500.00 | 6,637,500.00 | 572,915,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.3.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 14,080,000.00 | 572,012,500.00 | 586,092,500.00 | 13,177,500.00 | 13,177,500.00 | 6,637,500.00 | 6,637,500.00 | 572,915,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.3.9.90 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 14,080,000.00 | 572,012,500.00 | 586,092,500.00 | 13,177,500.00 | 13,177,500.00 | 6,637,500.00 | 6,637,500.00 | 572,915,000.00 | 0.00 |
| 2.3.322.9.2.2.2.8.6 | | SERVICIOS DE APOYO Y DE OPERACIÓN PARA LA AGRICULTURA, LA CAZA, LA SILVICULTURA, LA PESCA, LA MINERÍA Y LOS SERVICIOS PÚBLICOS | 10,200,000.00 | 21,075,000.00 | 31,275,000.00 | 26,745,500.00 | 20,095,500.00 | 11,870,500.00 | 11,870,500.00 | 4,529,500.00 | 0.00 |
| 2.3.322.9.2.2.2.8.6.1 | | Servicios de apoyo y de operación para la agricultura, la caza, la silvicultura y la pesca | 10,200,000.00 | 21,075,000.00 | 31,275,000.00 | 26,745,500.00 | 20,095,500.00 | 11,870,500.00 | 11,870,500.00 | 4,529,500.00 | 0.00 |
| 2.3.322.9.2.2.2.8.6.1.19 | 20 | Otros servicios de apoyo a la producción de cultivos | 10,200,000.00 | 21,075,000.00 | 31,275,000.00 | 26,745,500.00 | 20,095,500.00 | 11,870,500.00 | 11,870,500.00 | 4,529,500.00 | 0.00 |
| 2.3.322.9.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 773,266,889.00 | 1,047,939,178.00 | 1,821,206,067.00 | 762,309,036.11 | 146,927,500.00 | 103,502,500.00 | 103,502,500.00 | 1,058,897,030.89 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|--------------------------------|----|--|----------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|--------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.9.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 560,786,889.00 | 1,039,295,178.00 | 1,600,082,067.00 | 639,326,536.11 | 23,945,000.00 | 20,785,000.00 | 20,785,000.00 | 960,755,530.89 | 0.00 |
| 2.3.322.9.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 560,786,889.00 | 1,039,295,178.00 | 1,600,082,067.00 | 639,326,536.11 | 23,945,000.00 | 20,785,000.00 | 20,785,000.00 | 960,755,530.89 | 0.00 |
| 2.3.322.9.2.2.2.9.4.9.0 | 15 | Otros servicios de protección del medio ambiente n.c.p. | 518,323,389.00 | 1,002,000,365.00 | 1,520,323,754.00 | 615,381,536.11 | 0.00 | 0.00 | 0.00 | 904,942,217.89 | 0.00 |
| 2.3.322.9.2.2.2.9.4.9.0 | 18 | Otros servicios de protección del medio ambiente n.c.p. | 6,313,500.00 | 27,814,813.00 | 34,128,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,128,313.00 | 0.00 |
| 2.3.322.9.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 36,150,000.00 | 9,480,000.00 | 45,630,000.00 | 23,945,000.00 | 23,945,000.00 | 20,785,000.00 | 20,785,000.00 | 21,685,000.00 | 0.00 |
| 2.3.322.9.2.2.2.9.6 | | SERVICIOS RECREATIVOS, CULTURALES Y DEPORTIVOS | 212,480,000.00 | 8,644,000.00 | 221,124,000.00 | 122,982,500.00 | 122,982,500.00 | 82,717,500.00 | 82,717,500.00 | 98,141,500.00 | 0.00 |
| 2.3.322.9.2.2.2.9.6.4 | | Servicios de museos y preservación | 212,480,000.00 | 8,644,000.00 | 221,124,000.00 | 122,982,500.00 | 122,982,500.00 | 82,717,500.00 | 82,717,500.00 | 98,141,500.00 | 0.00 |
| 2.3.322.9.2.2.2.9.6.4.2 | | Servicios de jardines botánicos, zoológicos y reservas naturales | 212,480,000.00 | 8,644,000.00 | 221,124,000.00 | 122,982,500.00 | 122,982,500.00 | 82,717,500.00 | 82,717,500.00 | 98,141,500.00 | 0.00 |
| 2.3.322.9.2.2.2.9.6.4.2.2 | 20 | Servicios de reservas naturales, incluidos los servicios de conservación de la fauna silvestre | 212,480,000.00 | 8,644,000.00 | 221,124,000.00 | 122,982,500.00 | 122,982,500.00 | 82,717,500.00 | 82,717,500.00 | 98,141,500.00 | 0.00 |
| 2.3.322.10 | | Administración, monitoreo y seguimiento de la diversidad biológica en el departamento del Quindío. | 608,900,000.00 | 776,337,000.00 | 1,385,237,000.00 | 1,068,295,000.00 | 982,415,000.00 | 669,978,382.00 | 667,028,382.00 | 316,942,000.00 | 2,950,000.00 |
| 2.3.322.10.2 | | Adquisición de Bienes y Servicios | 608,900,000.00 | 776,337,000.00 | 1,385,237,000.00 | 1,068,295,000.00 | 982,415,000.00 | 669,978,382.00 | 667,028,382.00 | 316,942,000.00 | 2,950,000.00 |
| 2.3.322.10.2.2 | | Adquisición Diferentes de Activos | 608,900,000.00 | 776,337,000.00 | 1,385,237,000.00 | 1,068,295,000.00 | 982,415,000.00 | 669,978,382.00 | 667,028,382.00 | 316,942,000.00 | 2,950,000.00 |
| 2.3.322.10.2.2.1 | | Materiales y Suministros | 141,500,000.00 | -9,500,000.00 | 132,000,000.00 | 95,500,000.00 | 83,760,000.00 | 53,288,382.00 | 53,288,382.00 | 36,500,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0 | | AGRICULTURA, SILVICULTURA Y PRODUCTOS DE LA PESCA | 13,500,000.00 | 20,333,333.00 | 33,833,333.00 | 29,500,000.00 | 29,500,000.00 | 25,028,400.00 | 25,028,400.00 | 4,333,333.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1 | | PRODUCTOS DE LA AGRICULTURA Y LA HORTICULTURA | 12,500,000.00 | 15,333,333.00 | 27,833,333.00 | 24,500,000.00 | 24,500,000.00 | 24,500,000.00 | 24,500,000.00 | 3,333,333.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.1 | | Cereales | 500,000.00 | 4,833,333.00 | 5,333,333.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 1,333,333.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.1.1 | | Trigo | 500,000.00 | 4,833,333.00 | 5,333,333.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 1,333,333.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.1.1.1 | 20 | Trigo, semilla | 0.00 | 1,333,333.00 | 1,333,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333,333.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.1.1.1 | 4 | Trigo, semilla | 500,000.00 | 3,500,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.2 | | Hortalizas | 500,000.00 | 2,500,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.2.90 | | Otras hortalizas n.c.p. | 500,000.00 | 2,500,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.2.90.9 | | Hortalizas y legumbres n.c.p. | 500,000.00 | 2,500,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.2.90.9.9 | 4 | Hortalizas y legumbres n.c.p. | 500,000.00 | 2,500,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3 | | Frutas y nueces | 1,000,000.00 | 6,000,000.00 | 7,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.1 | | Frutas tropicales y subtropicales | 500,000.00 | 4,000,000.00 | 4,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.1.9 | | Otras frutas tropicales y subtropicales n.c.p. | 500,000.00 | 4,000,000.00 | 4,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.1.9.9 | | Otras frutas tropicales y subtropicales n.c.p. | 500,000.00 | 4,000,000.00 | 4,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.1.9.9.9 | 20 | Otras frutas tropicales y subtropicales n.c.p. | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.1.9.9.9 | 4 | Otras frutas tropicales y subtropicales n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|--------------------------------|---|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.10.2.2.1.0.1.3.7 | Nueces (excepto nueces y cacahuetes silvestres comestibles), con cáscara | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.7.9 | Otras nueces con cáscara n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.7.9.9 | Otras nueces con cáscara n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.3.7.9.9.9 | 4 Otras nueces con cáscara n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.4 | Semillas y frutos oleaginosos | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.4.9 | Otros frutos oleaginosos | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.4.9.9 | Otros frutos oleaginosos n.c.p. | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.4.9.9.9 | Otros frutos oleaginosos n.c.p. | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.4.9.9.9.9 | 4 Otros frutos oleaginosos n.c.p. | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.5 | Raíces y tubérculos comestibles ricos en almidón o inulina | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.5.9 | Otras raíces y tubérculos comestibles ricos en almidón o inulina | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.5.9.9 | Otras raíces y tubérculos comestibles ricos en almidón o inulina n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.1.5.9.9.9 | 4 Otras raíces y tubérculos comestibles ricos en almidón o inulina n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2 | ANIMALES VIVOS Y PRODUCTOS ANIMALES (EXCEPTO LA CARNE) | 1,000,000.00 | 5,000,000.00 | 6,000,000.00 | 5,000,000.00 | 5,000,000.00 | 528,400.00 | 528,400.00 | 1,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.3 | Huevos de gallina o de otras aves, con cáscara, frescos | 500,000.00 | 3,000,000.00 | 3,500,000.00 | 2,500,000.00 | 2,500,000.00 | 528,400.00 | 528,400.00 | 1,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.3.24 | Huevos de otras aves con cáscara, frescos | 500,000.00 | 3,000,000.00 | 3,500,000.00 | 2,500,000.00 | 2,500,000.00 | 528,400.00 | 528,400.00 | 1,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.3.24.0 | Huevos de otras aves, frescos | 500,000.00 | 3,000,000.00 | 3,500,000.00 | 2,500,000.00 | 2,500,000.00 | 528,400.00 | 528,400.00 | 1,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.3.24.0.1 | 20 Huevos de otras aves, frescos | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.3.24.0.1 | 4 Huevos de otras aves, frescos | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 528,400.00 | 528,400.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.9 | Otros productos animales | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.0.2.9.30 | 4 Productos comestibles de origen animal n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.2 | PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO | 3,000,000.00 | 4,666,667.00 | 7,666,667.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 4,666,667.00 | 0.00 |
| 2.3.322.10.2.2.1.2.1 | CARNE, PESCADO, FRUTAS, HORTALIZAS, ACEITES Y GRASAS | 500,000.00 | 2,666,667.00 | 3,166,667.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 666,667.00 | 0.00 |
| 2.3.322.10.2.2.1.2.1.1 | Carne y productos cárnicos | 500,000.00 | 2,666,667.00 | 3,166,667.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 666,667.00 | 0.00 |
| 2.3.322.10.2.2.1.2.1.1.19 | 20 Otras carnes de mamíferos, frescos o refrigerados | 0.00 | 666,667.00 | 666,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,667.00 | 0.00 |
| 2.3.322.10.2.2.1.2.1.1.19 | 4 Otras carnes de mamíferos, frescos o refrigerados | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.2.3 | PRODUCTOS DE MOLINERÍA, ALMIDONES Y PRODUCTOS DERIVADOS DEL ALMIDÓN; OTROS PRODUCTOS ALIMENTICIOS | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.3.9 | Otros productos alimenticios n.c.p. | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.3.9.9 | Otros productos alimenticios | 500,000.00 | 2,000,000.00 | 2,500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|--------------------------------|----|---|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.10.2.2.1.2.3.9.9.1 | 20 | Preparados homogeneizados de carne, verduras, frutas o nueces; preparados de leche, harina, sémola, almidón, féculas o extracto de malta, para la alimentación infantil n.c.p.; preparados alimenticios mixtos homogeneizados | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.3.9.9.1 | 4 | Preparados homogeneizados de carne, verduras, frutas o nueces; preparados de leche, harina, sémola, almidón, féculas o extracto de malta, para la alimentación infantil n.c.p.; preparados alimenticios mixtos homogeneizados | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.2.8 | | TEJIDO DE PUNTO O GANCHILLO; PRENDAS DE VESTIR | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.8.2 | | Prendas de vestir (excepto prendas de piel) | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.8.2.4 | | Prendas y accesorios de vestir, de cuero natural, artificial o regenerado, o de materiales plásticos | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.8.2.4.2 | | Accesorios de vestir de cuero o cuero regenerado (excepto guantes) | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.8.2.4.2.0 | | Guantes de cuero | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.2.8.2.4.2.0.2 | 4 | Guantes de cuero | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 69,000,000.00 | -23,000,000.00 | 46,000,000.00 | 40,000,000.00 | 28,260,000.00 | 28,259,982.00 | 28,259,982.00 | 6,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2 | | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 28,260,000.00 | 28,259,982.00 | 28,259,982.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 40,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 | 28,260,000.00 | 28,259,982.00 | 28,259,982.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6.10 | | Sellos de correo, timbres fiscales y similares, sin cancelar; papel timbrado; talonarios de cheques; billetes de banco, títulos de acciones, bonos y otros documentos de títulos similares | 40,000,000.00 | -11,740,000.00 | 28,260,000.00 | 28,260,000.00 | 28,260,000.00 | 28,259,982.00 | 28,259,982.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6.10.0 | | Otras formas en papel de seguridad | 40,000,000.00 | -11,740,000.00 | 28,260,000.00 | 28,260,000.00 | 28,260,000.00 | 28,259,982.00 | 28,259,982.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6.10.0.7 | 20 | Otras formas en papel de seguridad | 20,000,000.00 | -10,580,000.00 | 9,420,000.00 | 9,420,000.00 | 9,420,000.00 | 9,420,000.00 | 9,420,000.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6.10.0.7 | 4 | Otras formas en papel de seguridad | 20,000,000.00 | -1,160,000.00 | 18,840,000.00 | 18,840,000.00 | 18,840,000.00 | 18,839,982.00 | 18,839,982.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6.90 | 20 | Otros impresos n.c.p. | 0.00 | 10,580,000.00 | 10,580,000.00 | 10,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.2.6.90 | 4 | Otros impresos n.c.p. | 0.00 | 1,160,000.00 | 1,160,000.00 | 1,160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-------------------------------|--|---------------|----------------|---------------|---------------|---------------|--------------|-------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.10.2.2.1.3.5 | OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.5.2 | Productos farmacéuticos | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.5.2.6 | Medicamentos para uso terapéutico o profiláctico | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.5.2.6.2 | 4 Medicamentos para uso veterinario terapéutico o profiláctico | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6 | PRODUCTOS DE CAUCHO Y PLÁSTICO | 23,000,000.00 | -23,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4 | Productos de empaque y envasado, de plástico | 13,000,000.00 | -13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4.10 | Bolsas impresas de material plástico | 3,000,000.00 | -3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4.10.0 | 4 Sacos y bolsa de plástico | 3,000,000.00 | -3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4.10.0.3 | 4 Bolsas impresas de material plástico | 3,000,000.00 | -3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4.90 | Otros artículos de plástico para el empaque y transporte de mercancías; tapones, tapas, cápsulas y otros dispositivos para cierre, de materiales plásticos | 10,000,000.00 | -10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4.90.1 | Tambores y canecas plásticas | 10,000,000.00 | -10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.4.90.1.5 | 4 Tambores y canecas plásticas | 10,000,000.00 | -10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.9 | Otros productos plásticos | 10,000,000.00 | -10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.6.9.90 | 4 Artículos de materiales plásticos n.c.p. | 10,000,000.00 | -10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.3.8 | MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.8.4 | Artículos de deporte | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.3.8.4.50 | 4 Cañas y otros artículos para pescar con sedal; redes de pesca, cazamariposas y redes similares; señuelos y artículos de caza similares | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4 | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 56,000,000.00 | -11,500,000.00 | 44,500,000.00 | 23,000,000.00 | 23,000,000.00 | 0.00 | 0.00 | 21,500,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2 | PRODUCTOS METÁLICOS ELABORADOS (EXCEPTO MAQUINARIA Y EQUIPO) | 34,000,000.00 | 0.00 | 34,000,000.00 | 23,000,000.00 | 23,000,000.00 | 0.00 | 0.00 | 11,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.1 | Productos metálicos estructurales y sus partes | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.1.90 | Otras estructuras (excepto construcciones prefabricadas) y partes de estructuras, de hierro, acero o aluminio; planchas, varillas, ángulos, perfiles, secciones, tubos y similares, preparados para su utilización en estructuras de hierro, acero o alumi | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.1.90.9 | Estructuras metálicas n.c.p. | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.1.90.9.6 | 4 Estructuras metálicas n.c.p. | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.9 | Otros productos metálicos elaborados | 28,000,000.00 | 0.00 | 28,000,000.00 | 23,000,000.00 | 23,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|--------------------------------|--|---------------|----------------|---------------|---------------|---------------|--------------|-------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.10.2.2.1.4.2.9.9 | Otros productos metálicos | 28,000,000.00 | 0.00 | 28,000,000.00 | 23,000,000.00 | 23,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.9.9.9 | Productos metálicos n.c.p. incluso anclas, riones y sus piezas, de hierro o acero; bolas y artículos similares para trituradoras o moledores de hierro o acero; telas metálicas, redes y rejillas, y resortes de cobre; canalones, cubiertas de tejado, marc | 28,000,000.00 | 0.00 | 28,000,000.00 | 23,000,000.00 | 23,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.2.9.9.9.1 | 4 Artículos n.c.p. de ferretería y cerrajería | 28,000,000.00 | 0.00 | 28,000,000.00 | 23,000,000.00 | 23,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4 | MAQUINARIA PARA USOS ESPECIALES | 9,000,000.00 | -9,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.1 | Maquinaria agropecuaria o silvícola y sus partes y piezas | 2,000,000.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.1.9 | Otro tipo de maquinaria agropecuaria | 2,000,000.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.1.9.3 | Incubadoras y criadoras de aves | 2,000,000.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.1.9.3.0 | Incubadoras (eléctricas) | 2,000,000.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.1.9.3.0.3 | 4 Incubadoras (eléctricas) | 2,000,000.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.8 | Aparatos de uso doméstico y sus partes y piezas | 7,000,000.00 | -7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.8.1 | Aparatos eléctricos de uso doméstico; refrigeradores y máquinas para secar ropa, no eléctricos | 7,000,000.00 | -7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.4.8.1.1 | 4 Refrigeradores y congeladores de uso doméstico, eléctricos o no eléctricos | 7,000,000.00 | -7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.7 | EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.7.1 | Válvulas y tubos electrónicos; componentes electrónicos; sus partes y piezas | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.7.1.60 | Circuitos electrónicos integrados | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.7.1.60.0 | Chips electrónicos | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.7.1.60.0.4 | 20 Chips electrónicos | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8 | APARATOS MÉDICOS, INSTRUMENTOS ÓPTICOS Y DE PRECISIÓN, RELOJES | 9,000,000.00 | -2,500,000.00 | 6,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1 | Aparatos médicos y quirúrgicos y aparatos ortésicos y protésicos | 5,000,000.00 | -5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1.5 | Otros instrumentos y aparatos utilizados en medicina, cirugía o veterinaria (incluso jeringas, agujas, catéteres, cánulas, instrumentos y aparatos de oftalmología n.c.p. y aparatos electromédicos n.c.p.) | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1.5.0 | Otros instrumentos y aparatos utilizados en medicina, cirugía o veterinaria (incluso jeringas, agujas, catéteres, cánulas, instrumentos y aparatos de oftalmología n.c.p. y aparatos electromédicos n.c.p.) | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|--------------------------------|---|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.10.2.2.1.4.8.1.5.0.0 | Instrumentos, aparatos y accesorios para veterinaria | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1.5.0.0.3 | 4 Instrumentos, aparatos y accesorios para veterinaria | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1.80 | Mobiliario médico, odontológico, de cirugía o veterinaria, sillones de peluquería y asientos similares con movimientos de rotación, inclinación y elevación | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1.80.0 | Mesas especiales para cirugía, obstetricia y usos análogos | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.1.80.0.8 | 4 Mesas especiales para cirugía, obstetricia y usos análogos | 2,500,000.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.3 | Instrumentos ópticos y equipo fotográfico; partes, piezas y accesorios | 4,000,000.00 | 2,500,000.00 | 6,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.3.30 | 20 Lectores de microfilmes, microfichas u otras microformas | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 |
| 2.3.322.10.2.2.1.4.8.3.30 | 4 Lectores de microfilmes, microfichas u otras microformas | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 |
| 2.3.322.10.2.2.2 | Adquisición de Servicios | 467,400,000.00 | 785,837,000.00 | 1,253,237,000.00 | 972,795,000.00 | 898,655,000.00 | 616,690,000.00 | 613,740,000.00 | 280,442,000.00 | 2,950,000.00 |
| 2.3.322.10.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 73,900,000.00 | 36,402,500.00 | 110,302,500.00 | 92,095,000.00 | 73,282,500.00 | 59,177,500.00 | 59,177,500.00 | 18,207,500.00 | 0.00 |
| 2.3.322.10.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 0.00 | 32,000,000.00 | 32,000,000.00 | 30,000,000.00 | 30,000,000.00 | 18,000,000.00 | 18,000,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 32,000,000.00 | 32,000,000.00 | 30,000,000.00 | 30,000,000.00 | 18,000,000.00 | 18,000,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.2.8.3.9.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 32,000,000.00 | 32,000,000.00 | 30,000,000.00 | 30,000,000.00 | 18,000,000.00 | 18,000,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.2.8.3.9.9.0 | 20 Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 8,000,000.00 | 8,000,000.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.322.10.2.2.2.8.3.9.9.0 | 4 Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 24,000,000.00 | 24,000,000.00 | 22,000,000.00 | 22,000,000.00 | 18,000,000.00 | 18,000,000.00 | 2,000,000.00 | 0.00 |
| 2.3.322.10.2.2.2.8.5 | SERVICIOS DE SOPORTE | 73,900,000.00 | 4,402,500.00 | 78,302,500.00 | 62,095,000.00 | 43,282,500.00 | 41,177,500.00 | 41,177,500.00 | 16,207,500.00 | 0.00 |
| 2.3.322.10.2.2.2.8.5.9 | Otros servicios auxiliares | 73,900,000.00 | 4,402,500.00 | 78,302,500.00 | 62,095,000.00 | 43,282,500.00 | 41,177,500.00 | 41,177,500.00 | 16,207,500.00 | 0.00 |
| 2.3.322.10.2.2.2.8.5.9.5 | Servicios auxiliares especializados de oficina | 42,000,000.00 | 22,447,500.00 | 64,447,500.00 | 48,415,000.00 | 34,732,500.00 | 32,627,500.00 | 32,627,500.00 | 16,032,500.00 | 0.00 |
| 2.3.322.10.2.2.2.8.5.9.5.4 | 20 Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 21,000,000.00 | 24,975,000.00 | 45,975,000.00 | 31,086,250.00 | 17,403,750.00 | 17,403,750.00 | 17,403,750.00 | 14,888,750.00 | 0.00 |
| 2.3.322.10.2.2.2.8.5.9.5.4 | 4 Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 21,000,000.00 | -2,527,500.00 | 18,472,500.00 | 17,328,750.00 | 17,328,750.00 | 15,223,750.00 | 15,223,750.00 | 1,143,750.00 | 0.00 |
| 2.3.322.10.2.2.2.8.5.9.70 | 20 Servicios de mantenimiento y cuidado del paisaje | 31,900,000.00 | -18,045,000.00 | 13,855,000.00 | 13,680,000.00 | 8,550,000.00 | 8,550,000.00 | 8,550,000.00 | 175,000.00 | 0.00 |
| 2.3.322.10.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 393,500,000.00 | 749,434,500.00 | 1,142,934,500.00 | 880,700,000.00 | 825,372,500.00 | 557,512,500.00 | 554,562,500.00 | 262,234,500.00 | 2,950,000.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.322.10.2.2.9.2 | SERVICIOS DE EDUCACIÓN | 51,800,000.00 | 68,934,000.00 | 120,734,000.00 | 88,025,000.00 | 88,025,000.00 | 52,225,000.00 | 52,225,000.00 | 32,709,000.00 | 0.00 |
| 2.3.322.10.2.2.9.2.9 | Otros tipos de educación y servicios de apoyo educativo | 51,800,000.00 | 68,934,000.00 | 120,734,000.00 | 88,025,000.00 | 88,025,000.00 | 52,225,000.00 | 52,225,000.00 | 32,709,000.00 | 0.00 |
| 2.3.322.10.2.2.9.2.9.19 | 20 Otros tipos de servicios educativos y de formación, n.c.p. | 51,800,000.00 | 68,934,000.00 | 120,734,000.00 | 88,025,000.00 | 88,025,000.00 | 52,225,000.00 | 52,225,000.00 | 32,709,000.00 | 0.00 |
| 2.3.322.10.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 341,700,000.00 | 680,500,500.00 | 1,022,200,500.00 | 792,675,000.00 | 737,347,500.00 | 505,287,500.00 | 502,337,500.00 | 229,525,500.00 | 2,950,000.00 |
| 2.3.322.10.2.2.9.4.4 | Servicios de descontaminación | 23,000,000.00 | 20,285,000.00 | 43,285,000.00 | 39,317,500.00 | 34,580,000.00 | 23,685,000.00 | 23,685,000.00 | 3,967,500.00 | 0.00 |
| 2.3.322.10.2.2.9.4.4.90 | 20 Otros servicios de descontaminación n.c.p. | 13,000,000.00 | 14,285,000.00 | 27,285,000.00 | 26,737,500.00 | 22,000,000.00 | 11,785,000.00 | 11,785,000.00 | 547,500.00 | 0.00 |
| 2.3.322.10.2.2.9.4.4.90 | 4 Otros servicios de descontaminación n.c.p. | 10,000,000.00 | 6,000,000.00 | 16,000,000.00 | 12,580,000.00 | 12,580,000.00 | 11,900,000.00 | 11,900,000.00 | 3,420,000.00 | 0.00 |
| 2.3.322.10.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 318,700,000.00 | 660,215,500.00 | 978,915,500.00 | 753,357,500.00 | 702,767,500.00 | 481,602,500.00 | 478,652,500.00 | 225,558,000.00 | 2,950,000.00 |
| 2.3.322.10.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 168,700,000.00 | 534,855,500.00 | 703,555,500.00 | 502,982,500.00 | 455,865,000.00 | 285,886,250.00 | 285,886,250.00 | 200,573,000.00 | 0.00 |
| 2.3.322.10.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 150,000,000.00 | 125,360,000.00 | 275,360,000.00 | 250,375,000.00 | 246,902,500.00 | 195,716,250.00 | 192,766,250.00 | 24,985,000.00 | 2,950,000.00 |
| 2.3.323 | GESTIÓN INTEGRAL DEL RECURSO HÍDRICO DEL DEPARTAMENTO DEL QUINDÍO | 5,271,393,984.00 | 29,655,950,804.00 | 34,927,344,788.00 | 2,755,289,841.00 | 1,955,228,130.00 | 1,133,831,666.00 | 1,130,461,666.00 | 32,172,054,947.00 | 3,370,000.00 |
| 2.3.323.11 | Formulación y ejecución de instrumentos para el manejo del recurso hídrico en el departamento del | 549,422,910.00 | 858,692,469.00 | 1,408,115,379.00 | 448,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 959,661,779.00 | 0.00 |
| 2.3.323.11.2 | Adquisición de Bienes y Servicios | 549,422,910.00 | 858,692,469.00 | 1,408,115,379.00 | 448,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 959,661,779.00 | 0.00 |
| 2.3.323.11.2.2 | Adquisición Diferentes de Activos | 549,422,910.00 | 858,692,469.00 | 1,408,115,379.00 | 448,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 959,661,779.00 | 0.00 |
| 2.3.323.11.2.2.1 | Materiales y Suministros | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.1.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.1.3.2 | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.1.3.2.6 | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.1.3.2.6.90 | 4 Otros impresos n.c.p. | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2 | Adquisición de Servicios | 524,422,910.00 | 858,692,469.00 | 1,383,115,379.00 | 423,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 959,661,779.00 | 0.00 |
| 2.3.323.11.2.2.2.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 0.00 | 2,547,621.00 | 2,547,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547,621.00 | 0.00 |
| 2.3.323.11.2.2.2.3.8 | MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. | 0.00 | 2,547,621.00 | 2,547,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547,621.00 | 0.00 |
| 2.3.323.11.2.2.2.3.8.4 | Artículos de deporte | 0.00 | 2,547,621.00 | 2,547,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547,621.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|----------------|----------------|------------------|----------------|----------------|---------------|---------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.323.11.2.2.2.3.8.4.5 | | Cañas y otros artículos para pescar con sedal; redes de pesca, cazamariposas y redes similares; señuelos y artículos de caza similares | 0.00 | 2,547,621.00 | 2,547,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547,621.00 | 0.00 |
| 2.3.323.11.2.2.2.3.8.4.5.0 | 14 | Cañas y otros artículos para pescar con sedal; redes de pesca, cazamariposas y redes similares; señuelos y artículos de caza similares | 0.00 | 2,547,621.00 | 2,547,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547,621.00 | 0.00 |
| 2.3.323.11.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 1,000,000.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3 | | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 1,000,000.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.4 | | Servicios científicos y otros servicios técnicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.4.4 | | Servicios de ensayos y análisis técnicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.4.4.1 | 20 | Servicios de análisis y pruebas de composición y pureza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.6 | | Servicios de publicidad y suministro de espacio o tiempo publicitario | 1,000,000.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.6.3 | 20 | Servicios de venta de espacio o tiempo publicitario (excepto a comisión) | 1,000,000.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.9.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.8.3.9.9.0 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.11.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 523,422,910.00 | 857,144,848.00 | 1,380,567,758.00 | 423,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 957,114,158.00 | 0.00 |
| 2.3.323.11.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 523,422,910.00 | 857,144,848.00 | 1,380,567,758.00 | 423,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 957,114,158.00 | 0.00 |
| 2.3.323.11.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 523,422,910.00 | 857,144,848.00 | 1,380,567,758.00 | 423,453,600.00 | 223,453,600.00 | 71,310,000.00 | 71,310,000.00 | 957,114,158.00 | 0.00 |
| 2.3.323.11.2.2.2.9.4.9.0 | 14 | Otros servicios de protección del medio ambiente n.c.p. | 222,608,884.00 | 746,992,686.00 | 969,601,570.00 | 199,353,600.00 | 199,353,600.00 | 64,810,000.00 | 64,810,000.00 | 770,247,970.00 | 0.00 |
| 2.3.323.11.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 193,306,000.00 | 119,152,162.00 | 312,458,162.00 | 209,500,000.00 | 9,500,000.00 | 4,500,000.00 | 4,500,000.00 | 102,958,162.00 | 0.00 |
| 2.3.323.11.2.2.2.9.4.9.0 | 4 | Otros servicios de protección del medio ambiente n.c.p. | 107,508,026.00 | -9,000,000.00 | 98,508,026.00 | 14,600,000.00 | 14,600,000.00 | 2,000,000.00 | 2,000,000.00 | 83,908,026.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|------------------------------|----|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|--------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.323.12 | | Control, monitoreo y administración del recurso hídrico en el departamento del Quindío. | 1,586,317,768.00 | 1,207,140,838.00 | 2,793,458,606.00 | 2,302,436,241.00 | 1,727,374,530.00 | 1,062,521,666.00 | 1,059,151,666.00 | 491,022,365.00 | 3,370,000.00 |
| 2.3.323.12.2 | | Adquisición de Bienes y Servicios | 1,586,317,768.00 | 1,207,140,838.00 | 2,793,458,606.00 | 2,302,436,241.00 | 1,727,374,530.00 | 1,062,521,666.00 | 1,059,151,666.00 | 491,022,365.00 | 3,370,000.00 |
| 2.3.323.12.2.2 | | Adquisición Diferentes de Activos | 1,586,317,768.00 | 1,207,140,838.00 | 2,793,458,606.00 | 2,302,436,241.00 | 1,727,374,530.00 | 1,062,521,666.00 | 1,059,151,666.00 | 491,022,365.00 | 3,370,000.00 |
| 2.3.323.12.2.2.1 | | Materiales y Suministros | 69,000,000.00 | 0.00 | 69,000,000.00 | 39,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 |
| 2.3.323.12.2.2.1.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 37,000,000.00 | 0.00 | 37,000,000.00 | 37,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.3.2 | | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 37,000,000.00 | 0.00 | 37,000,000.00 | 37,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.3.2.6 | | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 37,000,000.00 | 0.00 | 37,000,000.00 | 37,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.3.2.6.90 | 20 | Otros impresos n.c.p. | 12,000,000.00 | 0.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.3.2.6.90 | 4 | Otros impresos n.c.p. | 25,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.4 | | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 32,000,000.00 | 0.00 | 32,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 |
| 2.3.323.12.2.2.1.4.2 | | PRODUCTOS METÁLICOS ELABORADOS (EXCEPTO MAQUINARIA Y EQUIPO) | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.4.2.9 | | Otros productos metálicos elaborados | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.4.2.9.9 | | Otros productos metálicos | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.4.2.9.9.9 | | Productos metálicos n.c.p. incluso anclas, rizonas y sus piezas, de hierro o acero; bolas y artículos similares para trituradoras o moledores de hierro o acero; telas metálicas, redes y rejillas, y resortes de cobre; canalones, cubiertas de tejado, marc | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.4.2.9.9.9.1 | 20 | Artículos n.c.p. de ferretería y cerrajería | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.1.4.7 | | EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 |
| 2.3.323.12.2.2.1.4.7.2 | | Aparatos transmisores de televisión y radio; televisión, video y cámaras digitales; teléfonos | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 |
| 2.3.323.12.2.2.1.4.7.2.2 | | Teléfonos, incluyendo teléfonos para redes celulares o para otras redes inalámbricas, otros aparatos para la transmisión o recepción de voz, imágenes u otros datos, incluyendo aparatos para comunicación de redes alámbricas o inalámbricas (tanto en re | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|---------------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.323.12.2.2.1.4.7.2.2.3 | 20 | Otros teléfonos y aparatos para transmisión o recepción de voz, imágenes u otros, incluyendo aparatos para comunicación de redes cableadas o inalámbricas (como LAN o WAN) | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 0.00 |
| 2.3.323.12.2.2.2 | | Adquisición de Servicios | 1,517,317,768.00 | 1,207,140,838.00 | 2,724,458,606.00 | 2,263,436,241.00 | 1,725,374,530.00 | 1,062,521,666.00 | 1,059,151,666.00 | 461,022,365.00 | 3,370,000.00 |
| 2.3.323.12.2.2.2.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 0.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.3.4 | | QUÍMICOS BÁSICOS | 0.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.3.4.1 | | Químicos orgánicos básicos | 0.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.3.4.1.70 | 14 | Éteres, peróxidos de alcoholes, peróxidos de éteres, epóxidos, acetales y hemiacetales y sus derivados halogenados, sulfonados, nitrados o nitrosados; compuestos con las funciones: aldehído, cetona y quinona; enzimas; enzimas sintéticas n.c.p.; compu | 0.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.4 | | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 201,808,884.00 | 0.00 | 201,808,884.00 | 125,614,978.00 | 123,101,739.00 | 0.00 | 0.00 | 76,193,906.00 | 0.00 |
| 2.3.323.12.2.2.2.4.8 | | APARATOS MÉDICOS, INSTRUMENTOS ÓPTICOS Y DE PRECISIÓN, RELOJES | 201,808,884.00 | 0.00 | 201,808,884.00 | 125,614,978.00 | 123,101,739.00 | 0.00 | 0.00 | 76,193,906.00 | 0.00 |
| 2.3.323.12.2.2.2.4.8.2 | | Instrumentos y aparatos de medición, verificación, análisis, de navegación y para otros fines (excepto instrumentos ópticos); instrumentos de control de procesos industriales, sus partes, piezas y accesorios | 201,808,884.00 | 0.00 | 201,808,884.00 | 125,614,978.00 | 123,101,739.00 | 0.00 | 0.00 | 76,193,906.00 | 0.00 |
| 2.3.323.12.2.2.2.4.8.2.69 | 14 | Instrumentos, aparatos y máquinas n.c.p. de medición, verificación o control | 201,808,884.00 | 0.00 | 201,808,884.00 | 125,614,978.00 | 123,101,739.00 | 0.00 | 0.00 | 76,193,906.00 | 0.00 |
| 2.3.323.12.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 294,300,000.00 | 110,190,064.00 | 404,490,064.00 | 292,224,457.00 | 172,998,485.00 | 129,795,000.00 | 129,795,000.00 | 112,265,607.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3 | | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 81,700,000.00 | 33,291,592.00 | 114,991,592.00 | 53,405,985.00 | 53,405,985.00 | 31,470,000.00 | 31,470,000.00 | 61,585,607.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.4 | | Servicios científicos y otros servicios técnicos | 40,000,000.00 | 3,561,528.00 | 43,561,528.00 | 6,220,925.00 | 6,220,925.00 | 0.00 | 0.00 | 37,340,603.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.4.4 | | Servicios de ensayos y análisis técnicos | 40,000,000.00 | 3,561,528.00 | 43,561,528.00 | 6,220,925.00 | 6,220,925.00 | 0.00 | 0.00 | 37,340,603.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.4.4.1 | 20 | Servicios de análisis y pruebas de composición y pureza | 0.00 | 7,000,000.00 | 7,000,000.00 | 6,220,925.00 | 6,220,925.00 | 0.00 | 0.00 | 779,075.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.4.4.9 | 14 | Otros servicios de ensayos y análisis técnicos | 40,000,000.00 | -3,438,472.00 | 36,561,528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,561,528.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 41,700,000.00 | 29,730,064.00 | 71,430,064.00 | 47,185,060.00 | 47,185,060.00 | 31,470,000.00 | 31,470,000.00 | 24,245,004.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|---------------------------------|----|---|-------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-----------------------|-----------------------|--------------------------|---------------------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.323.12.2.2.2.8.3.9.90 | 14 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 30,000,000.00 | 0.00 | 30,000,000.00 | 6,640,000.00 | 6,640,000.00 | 6,640,000.00 | 6,640,000.00 | 23,360,000.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.9.90 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 11,700,000.00 | 24,625,064.00 | 36,325,064.00 | 35,440,060.00 | 35,440,060.00 | 19,725,000.00 | 19,725,000.00 | 885,004.00 | 0.00 |
| 2.3.323.12.2.2.2.8.3.9.90 | 4 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 0.00 | 5,105,000.00 | 5,105,000.00 | 5,105,000.00 | 5,105,000.00 | 5,105,000.00 | 5,105,000.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.8.5 | | SERVICIOS DE SOPORTE | 132,600,000.00 | 53,460,000.00 | 186,060,000.00 | 135,380,000.00 | 119,592,500.00 | 98,325,000.00 | 98,325,000.00 | 50,680,000.00 | 0.00 |
| 2.3.323.12.2.2.2.8.5.9 | | Otros servicios auxiliares | 132,600,000.00 | 53,460,000.00 | 186,060,000.00 | 135,380,000.00 | 119,592,500.00 | 98,325,000.00 | 98,325,000.00 | 50,680,000.00 | 0.00 |
| 2.3.323.12.2.2.2.8.5.9.5 | | Servicios auxiliares especializados de oficina | 132,600,000.00 | 53,460,000.00 | 186,060,000.00 | 135,380,000.00 | 119,592,500.00 | 98,325,000.00 | 98,325,000.00 | 50,680,000.00 | 0.00 |
| 2.3.323.12.2.2.2.8.5.9.5.4 | 14 | Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 38,000,000.00 | 0.00 | 38,000,000.00 | 30,522,500.00 | 30,522,500.00 | 21,050,000.00 | 21,050,000.00 | 7,477,500.00 | 0.00 |
| 2.3.323.12.2.2.2.8.5.9.5.4 | 20 | Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 54,600,000.00 | 56,195,000.00 | 110,795,000.00 | 74,012,500.00 | 58,225,000.00 | 46,640,000.00 | 46,640,000.00 | 36,782,500.00 | 0.00 |
| 2.3.323.12.2.2.2.8.5.9.5.4 | 4 | Servicios de preparación de documentos y otros servicios especializados de apoyo a oficina | 40,000,000.00 | -2,735,000.00 | 37,265,000.00 | 30,845,000.00 | 30,845,000.00 | 30,635,000.00 | 30,635,000.00 | 6,420,000.00 | 0.00 |
| 2.3.323.12.2.2.2.8.7 | | SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE | 80,000,000.00 | 23,438,472.00 | 103,438,472.00 | 103,438,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.8.7.1 | | Servicios de mantenimiento y reparación de productos metálicos elaborados, maquinaria y equipo | 80,000,000.00 | 23,438,472.00 | 103,438,472.00 | 103,438,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.8.7.1.54 | 14 | Servicios de mantenimiento y reparación de instrumentos médicos, de precisión y ópticos; equipo de medición, prueba, navegación y control | 80,000,000.00 | 23,438,472.00 | 103,438,472.00 | 103,438,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.12.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 1,021,208,884.00 | 796,950,774.00 | 1,818,159,658.00 | 1,545,596,806.00 | 1,429,274,306.00 | 932,726,666.00 | 929,356,666.00 | 272,562,852.00 | 3,370,000.00 |
| 2.3.323.12.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 1,021,208,884.00 | 796,950,774.00 | 1,818,159,658.00 | 1,545,596,806.00 | 1,429,274,306.00 | 932,726,666.00 | 929,356,666.00 | 272,562,852.00 | 3,370,000.00 |
| 2.3.323.12.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 1,021,208,884.00 | 796,950,774.00 | 1,818,159,658.00 | 1,545,596,806.00 | 1,429,274,306.00 | 932,726,666.00 | 929,356,666.00 | 272,562,852.00 | 3,370,000.00 |
| 2.3.323.12.2.2.2.9.4.9.0 | 14 | Otros servicios de protección del medio ambiente n.c.p. | 655,408,884.00 | 205,406,000.00 | 860,814,884.00 | 790,015,666.00 | 743,555,666.00 | 501,468,666.00 | 498,098,666.00 | 70,799,218.00 | 3,370,000.00 |
| 2.3.323.12.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 270,800,000.00 | 509,117,274.00 | 779,917,274.00 | 603,454,890.00 | 533,742,390.00 | 313,901,750.00 | 313,901,750.00 | 176,462,384.00 | 0.00 |
| 2.3.323.12.2.2.2.9.4.9.0 | 4 | Otros servicios de protección del medio ambiente n.c.p. | 95,000,000.00 | 82,427,500.00 | 177,427,500.00 | 152,126,250.00 | 151,976,250.00 | 117,356,250.00 | 117,356,250.00 | 25,301,250.00 | 0.00 |
| 2.3.323.13 | | Aportes para la evaluación y financiación de proyectos de inversión para descontaminación hídrica. | 3,135,653,306.00 | 27,590,117,497.00 | 30,725,770,803.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 30,721,370,803.00 | 0.00 |
| 2.3.323.13.2 | | Adquisición de Bienes y Servicios | 3,135,653,306.00 | 27,590,117,497.00 | 30,725,770,803.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 30,721,370,803.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|---|------------------|-------------------|-------------------|----------------|----------------|---------------|---------------|-------------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.323.13.2.2 | Adquisición Diferentes de Activos | 3,135,653,306.00 | 27,590,117,497.00 | 30,725,770,803.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 30,721,370,803.00 | 0.00 |
| 2.3.323.13.2.2.2 | Adquisición de Servicios | 3,135,653,306.00 | 27,590,117,497.00 | 30,725,770,803.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 30,721,370,803.00 | 0.00 |
| 2.3.323.13.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 3,135,653,306.00 | 27,590,117,497.00 | 30,725,770,803.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 30,721,370,803.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 3,135,653,306.00 | 27,590,117,497.00 | 30,725,770,803.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 30,721,370,803.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.4 | Servicios de descontaminación | 3,135,653,306.00 | 27,581,117,497.00 | 30,716,770,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,716,770,803.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.4.90 | 14 Otros servicios de descontaminación n.c.p. | 3,135,653,306.00 | 27,581,117,497.00 | 30,716,770,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,716,770,803.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.4.90 | 4 Otros servicios de descontaminación n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 0.00 | 9,000,000.00 | 9,000,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 4,600,000.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.9.0 | 14 Otros servicios de protección del medio ambiente n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.323.13.2.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 0.00 | 9,000,000.00 | 9,000,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 0.00 | 4,600,000.00 | 0.00 |
| 2.3.326 | GESTIÓN DEL RIESGO DE DESASTRES Y DEL CAMBIO CLIMÁTICO EN EL DEPARTAMENTO DEL QUINDÍO | 199,000,000.00 | 0.00 | 199,000,000.00 | 107,940,000.00 | 107,940,000.00 | 60,500,000.00 | 60,500,000.00 | 91,060,000.00 | 0.00 |
| 2.3.326.14 | Divulgación del conocimiento del riesgo de desastres en el departamento del Quindío. | 77,200,000.00 | -10,874,000.00 | 66,326,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 24,666,000.00 | 0.00 |
| 2.3.326.14.2 | Adquisición de Bienes y Servicios | 77,200,000.00 | -10,874,000.00 | 66,326,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 24,666,000.00 | 0.00 |
| 2.3.326.14.2.2 | Adquisición Diferentes de Activos | 77,200,000.00 | -10,874,000.00 | 66,326,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 24,666,000.00 | 0.00 |
| 2.3.326.14.2.2.1 | Materiales y Suministros | 30,000,000.00 | -21,924,000.00 | 8,076,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,076,000.00 | 0.00 |
| 2.3.326.14.2.2.1.4 | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 30,000,000.00 | -21,924,000.00 | 8,076,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,076,000.00 | 0.00 |
| 2.3.326.14.2.2.1.4.8 | APARATOS MÉDICOS, INSTRUMENTOS ÓPTICOS Y DE PRECISIÓN, RELOJES | 30,000,000.00 | -21,924,000.00 | 8,076,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,076,000.00 | 0.00 |
| 2.3.326.14.2.2.1.4.8.2 | Instrumentos y aparatos de medición, verificación, análisis, de navegación y para otros fines (excepto instrumentos ópticos); instrumentos de control de procesos industriales, sus partes, piezas y accesorios | 30,000,000.00 | -21,924,000.00 | 8,076,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,076,000.00 | 0.00 |
| 2.3.326.14.2.2.1.4.8.2.1 | 20 Instrumentos y aparatos de navegación, meteorología, geofísica e instrumentos y aparatos análogos | 30,000,000.00 | -21,924,000.00 | 8,076,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,076,000.00 | 0.00 |
| 2.3.326.14.2.2.2 | Adquisición de Servicios | 47,200,000.00 | 11,050,000.00 | 58,250,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 16,590,000.00 | 0.00 |
| 2.3.326.14.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 47,200,000.00 | 11,050,000.00 | 58,250,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 16,590,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.326.14.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 47,200,000.00 | 11,050,000.00 | 58,250,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 16,590,000.00 | 0.00 |
| 2.3.326.14.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 47,200,000.00 | 11,050,000.00 | 58,250,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 16,590,000.00 | 0.00 |
| 2.3.326.14.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 47,200,000.00 | 11,050,000.00 | 58,250,000.00 | 41,660,000.00 | 41,660,000.00 | 28,190,000.00 | 28,190,000.00 | 16,590,000.00 | 0.00 |
| 2.3.326.15 | | Implementación de la reducción del riesgo y manejo de desastres en el departamento del Quindío. | 60,000,000.00 | 10,874,000.00 | 70,874,000.00 | 34,580,000.00 | 34,580,000.00 | 21,110,000.00 | 21,110,000.00 | 36,294,000.00 | 0.00 |
| 2.3.326.15.2 | | Adquisición de Bienes y Servicios | 60,000,000.00 | 10,874,000.00 | 70,874,000.00 | 34,580,000.00 | 34,580,000.00 | 21,110,000.00 | 21,110,000.00 | 36,294,000.00 | 0.00 |
| 2.3.326.15.2.2 | | Adquisición Diferentes de Activos | 60,000,000.00 | 10,874,000.00 | 70,874,000.00 | 34,580,000.00 | 34,580,000.00 | 21,110,000.00 | 21,110,000.00 | 36,294,000.00 | 0.00 |
| 2.3.326.15.2.2.2 | | Adquisición de Servicios | 60,000,000.00 | 10,874,000.00 | 70,874,000.00 | 34,580,000.00 | 34,580,000.00 | 21,110,000.00 | 21,110,000.00 | 36,294,000.00 | 0.00 |
| 2.3.326.15.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 6,200,000.00 | 2,780,000.00 | 8,980,000.00 | 6,735,000.00 | 6,735,000.00 | 0.00 | 0.00 | 2,245,000.00 | 0.00 |
| 2.3.326.15.2.2.2.8.3 | | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 6,200,000.00 | 2,780,000.00 | 8,980,000.00 | 6,735,000.00 | 6,735,000.00 | 0.00 | 0.00 | 2,245,000.00 | 0.00 |
| 2.3.326.15.2.2.2.8.3.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 6,200,000.00 | 2,780,000.00 | 8,980,000.00 | 6,735,000.00 | 6,735,000.00 | 0.00 | 0.00 | 2,245,000.00 | 0.00 |
| 2.3.326.15.2.2.2.8.3.9.0 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 6,200,000.00 | 2,780,000.00 | 8,980,000.00 | 6,735,000.00 | 6,735,000.00 | 0.00 | 0.00 | 2,245,000.00 | 0.00 |
| 2.3.326.15.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 53,800,000.00 | 8,094,000.00 | 61,894,000.00 | 27,845,000.00 | 27,845,000.00 | 21,110,000.00 | 21,110,000.00 | 34,049,000.00 | 0.00 |
| 2.3.326.15.2.2.2.9.4 | | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 53,800,000.00 | 8,094,000.00 | 61,894,000.00 | 27,845,000.00 | 27,845,000.00 | 21,110,000.00 | 21,110,000.00 | 34,049,000.00 | 0.00 |
| 2.3.326.15.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 53,800,000.00 | 8,094,000.00 | 61,894,000.00 | 27,845,000.00 | 27,845,000.00 | 21,110,000.00 | 21,110,000.00 | 34,049,000.00 | 0.00 |
| 2.3.326.15.2.2.2.9.4.9.0 | 20 | Otros servicios de protección del medio ambiente n.c.p. | 53,800,000.00 | 8,094,000.00 | 61,894,000.00 | 27,845,000.00 | 27,845,000.00 | 21,110,000.00 | 21,110,000.00 | 34,049,000.00 | 0.00 |
| 2.3.326.16 | | Implementación de acciones de mitigación y adaptación al cambio climático en el departamento del Quindío. | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.326.16.2 | | Adquisición de Bienes y Servicios | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.326.16.2.2 | | Adquisición Diferentes de Activos | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.326.16.2.2.2 | | Adquisición de Servicios | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.326.16.2.2.2.9 | | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.326.16.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.326.16.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.326.16.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 61,800,000.00 | 0.00 | 61,800,000.00 | 31,700,000.00 | 31,700,000.00 | 11,200,000.00 | 11,200,000.00 | 30,100,000.00 | 0.00 |
| 2.3.328 | EDUCACIÓN Y GOBERNANZA PARA LA CULTURA AMBIENTAL | 1,022,808,884.00 | 227,255,969.00 | 1,250,064,853.00 | 515,343,000.00 | 478,068,000.00 | 324,130,000.00 | 324,130,000.00 | 734,721,853.00 | 0.00 |
| 2.3.328.17 | Implementación de acciones de educación ambiental formal, para el trabajo y el desarrollo humano e informal en el departamento del Quindío. | 692,208,884.00 | 26,405,969.00 | 718,614,853.00 | 158,443,000.00 | 149,968,000.00 | 99,230,000.00 | 99,230,000.00 | 560,171,853.00 | 0.00 |
| 2.3.328.17.2 | Adquisición de Bienes y Servicios | 692,208,884.00 | 26,405,969.00 | 718,614,853.00 | 158,443,000.00 | 149,968,000.00 | 99,230,000.00 | 99,230,000.00 | 560,171,853.00 | 0.00 |
| 2.3.328.17.2.2 | Adquisición Diferentes de Activos | 692,208,884.00 | 26,405,969.00 | 718,614,853.00 | 158,443,000.00 | 149,968,000.00 | 99,230,000.00 | 99,230,000.00 | 560,171,853.00 | 0.00 |
| 2.3.328.17.2.2.1 | Materiales y Suministros | 0.00 | 10,500,000.00 | 10,500,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 |
| 2.3.328.17.2.2.1.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 0.00 | 10,500,000.00 | 10,500,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 |
| 2.3.328.17.2.2.1.3.2 | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS SIMILARES | 0.00 | 10,500,000.00 | 10,500,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 |
| 2.3.328.17.2.2.1.3.2.6 | Estampillas, talonarios de cheques, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 0.00 | 10,500,000.00 | 10,500,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 |
| 2.3.328.17.2.2.1.3.2.6.90 | 20 Otros impresos n.c.p. | 0.00 | 10,500,000.00 | 10,500,000.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 |
| 2.3.328.17.2.2.2 | Adquisición de Servicios | 692,208,884.00 | 15,905,969.00 | 708,114,853.00 | 151,443,000.00 | 149,968,000.00 | 99,230,000.00 | 99,230,000.00 | 556,671,853.00 | 0.00 |
| 2.3.328.17.2.2.2.6 | COMERCIO Y DISTRIBUCIÓN; ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIOS DE TRANSPORTE; Y SERVICIOS DE DISTRIBUCIÓN DE ELECTRICIDAD, GAS Y AGUA | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.328.17.2.2.2.6.3 | ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.328.17.2.2.2.6.3.3 | Servicios de suministro de comidas | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.328.17.2.2.2.6.3.3.9 | Catering para eventos y otros servicios de comidas | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.328.17.2.2.2.6.3.3.9.3 | 4 Otros servicios de comidas contratadas | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.328.17.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 692,208,884.00 | 5,905,969.00 | 698,114,853.00 | 141,443,000.00 | 139,968,000.00 | 99,230,000.00 | 99,230,000.00 | 556,671,853.00 | 0.00 |
| 2.3.328.17.2.2.2.9.2 | SERVICIOS DE EDUCACIÓN | 692,208,884.00 | 5,905,969.00 | 698,114,853.00 | 141,443,000.00 | 139,968,000.00 | 99,230,000.00 | 99,230,000.00 | 556,671,853.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.328.17.2.2.2.9.2.9 | Otros tipos de educación y servicios de apoyo educativo | 692,208,884.00 | 5,905,969.00 | 698,114,853.00 | 141,443,000.00 | 139,968,000.00 | 99,230,000.00 | 99,230,000.00 | 556,671,853.00 | 0.00 |
| 2.3.328.17.2.2.2.9.2.9.19 | 14 Otros tipos de servicios educativos y de formación, n.c.p. | 222,608,884.00 | 0.00 | 222,608,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,608,884.00 | 0.00 |
| 2.3.328.17.2.2.2.9.2.9.19 | 20 Otros tipos de servicios educativos y de formación, n.c.p. | 324,600,000.00 | 60,905,969.00 | 385,505,969.00 | 107,983,000.00 | 106,508,000.00 | 74,720,000.00 | 74,720,000.00 | 277,522,969.00 | 0.00 |
| 2.3.328.17.2.2.2.9.2.9.19 | 4 Otros tipos de servicios educativos y de formación, n.c.p. | 145,000,000.00 | -55,000,000.00 | 90,000,000.00 | 33,460,000.00 | 33,460,000.00 | 24,510,000.00 | 24,510,000.00 | 56,540,000.00 | 0.00 |
| 2.3.328.18 | Implementación de la promoción y apoyo a espacios de participación para la gobernanza ambiental en el departamento del Quindío. | 330,600,000.00 | 200,850,000.00 | 531,450,000.00 | 356,900,000.00 | 328,100,000.00 | 224,900,000.00 | 224,900,000.00 | 174,550,000.00 | 0.00 |
| 2.3.328.18.2 | Adquisición de Bienes y Servicios | 330,600,000.00 | 200,850,000.00 | 531,450,000.00 | 356,900,000.00 | 328,100,000.00 | 224,900,000.00 | 224,900,000.00 | 174,550,000.00 | 0.00 |
| 2.3.328.18.2.2 | Adquisición Diferentes de Activos | 330,600,000.00 | 200,850,000.00 | 531,450,000.00 | 356,900,000.00 | 328,100,000.00 | 224,900,000.00 | 224,900,000.00 | 174,550,000.00 | 0.00 |
| 2.3.328.18.2.2.2 | Adquisición de Servicios | 330,600,000.00 | 200,850,000.00 | 531,450,000.00 | 356,900,000.00 | 328,100,000.00 | 224,900,000.00 | 224,900,000.00 | 174,550,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 330,600,000.00 | 200,850,000.00 | 531,450,000.00 | 356,900,000.00 | 328,100,000.00 | 224,900,000.00 | 224,900,000.00 | 174,550,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.2 | SERVICIOS DE EDUCACIÓN | 33,600,000.00 | 0.00 | 33,600,000.00 | 9,000,000.00 | 9,000,000.00 | 6,000,000.00 | 6,000,000.00 | 24,600,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.2.9 | Otros tipos de educación y servicios de apoyo educativo | 33,600,000.00 | 0.00 | 33,600,000.00 | 9,000,000.00 | 9,000,000.00 | 6,000,000.00 | 6,000,000.00 | 24,600,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.2.9.19 | 20 Otros tipos de servicios educativos y de formación, n.c.p. | 33,600,000.00 | 0.00 | 33,600,000.00 | 9,000,000.00 | 9,000,000.00 | 6,000,000.00 | 6,000,000.00 | 24,600,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 297,000,000.00 | 200,850,000.00 | 497,850,000.00 | 347,900,000.00 | 319,100,000.00 | 218,900,000.00 | 218,900,000.00 | 149,950,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 297,000,000.00 | 200,850,000.00 | 497,850,000.00 | 347,900,000.00 | 319,100,000.00 | 218,900,000.00 | 218,900,000.00 | 149,950,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 192,000,000.00 | 125,850,000.00 | 317,850,000.00 | 217,300,000.00 | 206,800,000.00 | 139,000,000.00 | 139,000,000.00 | 100,550,000.00 | 0.00 |
| 2.3.328.18.2.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 105,000,000.00 | 75,000,000.00 | 180,000,000.00 | 130,600,000.00 | 112,300,000.00 | 79,900,000.00 | 79,900,000.00 | 49,400,000.00 | 0.00 |
| 2.3.329 | FORTALECIMIENTO DE LA GESTIÓN ADMINISTRATIVA DE LA CORPORACIÓN AUTÓNOMA REGIONAL | 3,275,299,354.00 | 3,250,382,000.00 | 6,525,681,354.00 | 4,522,530,059.87 | 4,271,307,969.87 | 3,000,039,483.12 | 2,990,669,483.12 | 2,003,151,294.13 | 9,370,000.00 |
| 2.3.329.19 | Mejoramiento de los recursos físicos y tecnológicos de la Corporación Autónoma Regional del Quindío. | 707,945,986.00 | 1,004,000,000.00 | 1,711,945,986.00 | 443,036,494.87 | 328,106,350.87 | 212,431,256.12 | 212,431,256.12 | 1,268,909,491.13 | 0.00 |
| 2.3.329.19.2 | Adquisición de Bienes y Servicios | 707,945,986.00 | 1,004,000,000.00 | 1,711,945,986.00 | 443,036,494.87 | 328,106,350.87 | 212,431,256.12 | 212,431,256.12 | 1,268,909,491.13 | 0.00 |
| 2.3.329.19.2.2 | Adquisición Diferentes de Activos | 707,945,986.00 | 1,004,000,000.00 | 1,711,945,986.00 | 443,036,494.87 | 328,106,350.87 | 212,431,256.12 | 212,431,256.12 | 1,268,909,491.13 | 0.00 |
| 2.3.329.19.2.2.1 | Materiales y Suministros | 131,700,000.00 | 35,700,000.00 | 167,400,000.00 | 48,119,337.00 | 47,850,260.00 | 37,850,260.00 | 37,850,260.00 | 119,280,663.00 | 0.00 |
| 2.3.329.19.2.2.1.4 | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 131,700,000.00 | 35,700,000.00 | 167,400,000.00 | 48,119,337.00 | 47,850,260.00 | 37,850,260.00 | 37,850,260.00 | 119,280,663.00 | 0.00 |
| 2.3.329.19.2.2.1.4.2 | PRODUCTOS METÁLICOS ELABORADOS (EXCEPTO MAQUINARIA Y EQUIPO) | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.1.4.2.9 | Otros productos metálicos elaborados | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.1.4.2.9.9 | Otros productos metálicos | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|------------------------------|----|---|----------------|-----------------|------------------|----------------|----------------|----------------|----------------|------------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.329.19.2.2.1.4.2.9.9.9 | | Productos metálicos n.c.p. incluso anclas, rizonas y sus piezas, de hierro o acero; bolas y artículos similares para trituradoras o moledores de hierro o acero; telas metálicas, redes y rejillas, y resortes de cobre; canalones, cubiertas de tejado, marc | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.1.4.2.9.9.9.1 | 4 | Artículos n.c.p. de ferretería y cerrajería | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.1.4.7 | | EQUIPO Y APARATOS DE RADIO, TELEVISIÓN Y COMUNICACIONES | 131,700,000.00 | 25,700,000.00 | 157,400,000.00 | 38,119,337.00 | 37,850,260.00 | 37,850,260.00 | 37,850,260.00 | 119,280,663.00 | 0.00 |
| 2.3.329.19.2.2.1.4.7.8 | | Paquetes de software | 131,700,000.00 | 25,700,000.00 | 157,400,000.00 | 38,119,337.00 | 37,850,260.00 | 37,850,260.00 | 37,850,260.00 | 119,280,663.00 | 0.00 |
| 2.3.329.19.2.2.1.4.7.8.29 | 20 | Paquetes de software de otras aplicaciones | 71,700,000.00 | 23,700,000.00 | 95,400,000.00 | 38,119,337.00 | 37,850,260.00 | 37,850,260.00 | 37,850,260.00 | 57,280,663.00 | 0.00 |
| 2.3.329.19.2.2.1.4.7.8.29 | 4 | Paquetes de software de otras aplicaciones | 60,000,000.00 | 2,000,000.00 | 62,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2 | | Adquisición de Servicios | 576,245,986.00 | 929,300,000.00 | 1,544,545,986.00 | 394,917,157.87 | 280,256,090.87 | 174,580,996.12 | 174,580,996.12 | 1,149,628,828.13 | 0.00 |
| 2.3.329.19.2.2.2.3 | | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 0.00 | 110,000,000.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.3.8 | | MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. | 0.00 | 110,000,000.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.3.8.1 | | Muebles | 0.00 | 110,000,000.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.3.8.1.1 | | Asientos | 0.00 | 110,000,000.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.3.8.1.1.9 | 20 | Otros asientos | 0.00 | 110,000,000.00 | 110,000,000.00 | 110,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.4 | | PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO | 0.00 | 450,000,000.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.4.9 | | EQUIPO DE TRANSPORTE | 0.00 | 450,000,000.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.4.9.1 | | Vehículos automotores, remolques y semirremolques; y sus partes, piezas y accesorios | 0.00 | 450,000,000.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.4.9.1.1 | 20 | Vehículos automotores | 0.00 | 450,000,000.00 | 450,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.5 | | CONSTRUCCIÓN Y SERVICIOS DE LA CONSTRUCCIÓN | 159,045,986.00 | -156,500,000.00 | 2,545,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,545,986.00 | 0.00 |
| 2.3.329.19.2.2.2.5.4 | | SERVICIOS DE CONSTRUCCIÓN | 159,045,986.00 | -156,500,000.00 | 2,545,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,545,986.00 | 0.00 |
| 2.3.329.19.2.2.2.5.4.1 | | Servicios generales de construcción de edificaciones | 159,045,986.00 | -156,500,000.00 | 2,545,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,545,986.00 | 0.00 |
| 2.3.329.19.2.2.2.5.4.1.2 | | Servicios generales de construcción de edificaciones no residenciales | 159,045,986.00 | -156,500,000.00 | 2,545,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,545,986.00 | 0.00 |
| 2.3.329.19.2.2.2.5.4.1.2.9 | 20 | Servicios generales de construcción de otros edificios no residenciales | 159,045,986.00 | -156,500,000.00 | 2,545,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,545,986.00 | 0.00 |
| 2.3.329.19.2.2.2.8 | | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 417,200,000.00 | 564,800,000.00 | 982,000,000.00 | 284,917,157.87 | 280,256,090.87 | 174,580,996.12 | 174,580,996.12 | 697,082,842.13 | 0.00 |
| 2.3.329.19.2.2.2.8.2 | | SERVICIOS JURÍDICOS Y CONTABLES | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.2.1 | | Servicios jurídicos | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.2.1.9 | | Otros servicios jurídicos | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.2.1.9.9 | 20 | Otros servicios jurídicos n.c.p. | 18,000,000.00 | 0.00 | 18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000,000.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|----|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.329.19.2.2.2.8.3 | | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 319,200,000.00 | 202,138,933.00 | 521,338,933.00 | 206,956,090.87 | 206,956,090.87 | 132,080,996.12 | 132,080,996.12 | 314,382,842.13 | 0.00 |
| 2.3.329.19.2.2.2.8.3.1 | | Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la | 249,200,000.00 | 128,138,933.00 | 377,338,933.00 | 79,956,090.87 | 79,956,090.87 | 44,980,996.12 | 44,980,996.12 | 297,382,842.13 | 0.00 |
| 2.3.329.19.2.2.2.8.3.1.3 | | Servicios de consultoría y soporte en tecnologías de la información (TI) | 249,200,000.00 | 128,138,933.00 | 377,338,933.00 | 79,956,090.87 | 79,956,090.87 | 44,980,996.12 | 44,980,996.12 | 297,382,842.13 | 0.00 |
| 2.3.329.19.2.2.2.8.3.1.3.2 | 20 | Servicios de soporte en tecnologías de la información (TI) | 129,200,000.00 | 219,638,933.00 | 348,838,933.00 | 59,803,000.00 | 59,803,000.00 | 36,100,000.00 | 36,100,000.00 | 289,035,933.00 | 0.00 |
| 2.3.329.19.2.2.2.8.3.1.3.2 | 4 | Servicios de soporte en tecnologías de la información (TI) | 120,000,000.00 | -91,500,000.00 | 28,500,000.00 | 20,153,090.87 | 20,153,090.87 | 8,880,996.12 | 8,880,996.12 | 8,346,909.13 | 0.00 |
| 2.3.329.19.2.2.2.8.3.9 | | Otros servicios profesionales, técnicos y empresariales n.c.p. | 70,000,000.00 | 74,000,000.00 | 144,000,000.00 | 127,000,000.00 | 127,000,000.00 | 87,100,000.00 | 87,100,000.00 | 17,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.3.9.90 | 20 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 70,000,000.00 | 74,000,000.00 | 144,000,000.00 | 127,000,000.00 | 127,000,000.00 | 87,100,000.00 | 87,100,000.00 | 17,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.5 | | SERVICIOS DE SOPORTE | 80,000,000.00 | 8,000,000.00 | 88,000,000.00 | 73,300,000.00 | 73,300,000.00 | 42,500,000.00 | 42,500,000.00 | 14,700,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.5.3 | | Servicios de limpieza | 40,000,000.00 | 0.00 | 40,000,000.00 | 33,300,000.00 | 33,300,000.00 | 22,500,000.00 | 22,500,000.00 | 6,700,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.5.3.30 | 20 | Servicios de limpieza general | 40,000,000.00 | 0.00 | 40,000,000.00 | 33,300,000.00 | 33,300,000.00 | 22,500,000.00 | 22,500,000.00 | 6,700,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.5.9 | | Otros servicios auxiliares | 40,000,000.00 | 8,000,000.00 | 48,000,000.00 | 40,000,000.00 | 40,000,000.00 | 20,000,000.00 | 20,000,000.00 | 8,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.5.9.70 | 20 | Servicios de mantenimiento y cuidado del paisaje | 40,000,000.00 | 8,000,000.00 | 48,000,000.00 | 40,000,000.00 | 40,000,000.00 | 20,000,000.00 | 20,000,000.00 | 8,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7 | | SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE | 0.00 | 354,661,067.00 | 354,661,067.00 | 4,661,067.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7.1 | | Servicios de mantenimiento y reparación de productos metálicos elaborados, maquinaria y equipo | 0.00 | 4,661,067.00 | 4,661,067.00 | 4,661,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7.1.1 | | Servicios de mantenimiento y reparación de productos metálicos elaborados, (excepto maquinaria y | 0.00 | 4,661,067.00 | 4,661,067.00 | 4,661,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7.1.1.0 | 20 | Servicios de mantenimiento y reparación de productos metálicos elaborados, (excepto maquinaria y equipo) | 0.00 | 4,661,067.00 | 4,661,067.00 | 4,661,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7.3 | | Servicios de instalación (distintos de los servicios de construcción) | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7.3.9 | | Servicios de instalación de otros bienes n.c.p. | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 |
| 2.3.329.19.2.2.2.8.7.3.9.0 | 20 | Servicios de instalación de otros bienes n.c.p. | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 |
| 2.3.329.20 | | Mejoramiento y potencialización del talento humano de la Corporación Autónoma Regional del Quindío. | 95,000,000.00 | 134,400,000.00 | 229,400,000.00 | 181,000,000.00 | 181,000,000.00 | 123,100,000.00 | 123,100,000.00 | 48,400,000.00 | 0.00 |
| 2.3.329.20.2 | | Adquisición de Bienes y Servicios | 95,000,000.00 | 134,400,000.00 | 229,400,000.00 | 181,000,000.00 | 181,000,000.00 | 123,100,000.00 | 123,100,000.00 | 48,400,000.00 | 0.00 |
| 2.3.329.20.2.2 | | Adquisición Diferentes de Activos | 95,000,000.00 | 134,400,000.00 | 229,400,000.00 | 181,000,000.00 | 181,000,000.00 | 123,100,000.00 | 123,100,000.00 | 48,400,000.00 | 0.00 |
| 2.3.329.20.2.2.2 | | Adquisición de Servicios | 95,000,000.00 | 134,400,000.00 | 229,400,000.00 | 181,000,000.00 | 181,000,000.00 | 123,100,000.00 | 123,100,000.00 | 48,400,000.00 | 0.00 |

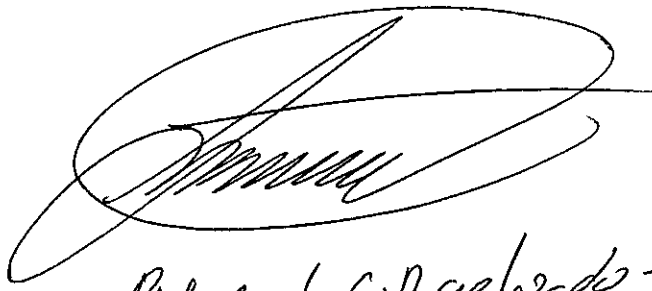
| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|----------------|----------------|------------------|------------------|------------------|----------------|----------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.329.20.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 95,000,000.00 | 134,400,000.00 | 229,400,000.00 | 181,000,000.00 | 181,000,000.00 | 123,100,000.00 | 123,100,000.00 | 48,400,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.2 | SERVICIOS JURÍDICOS Y CONTABLES | 19,400,000.00 | 25,300,000.00 | 44,700,000.00 | 31,000,000.00 | 31,000,000.00 | 21,700,000.00 | 21,700,000.00 | 13,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.2.1 | Servicios jurídicos | 19,400,000.00 | 25,300,000.00 | 44,700,000.00 | 31,000,000.00 | 31,000,000.00 | 21,700,000.00 | 21,700,000.00 | 13,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.2.1.9 | Otros servicios jurídicos | 19,400,000.00 | 25,300,000.00 | 44,700,000.00 | 31,000,000.00 | 31,000,000.00 | 21,700,000.00 | 21,700,000.00 | 13,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.2.1.9.9 | Otros servicios jurídicos n.c.p. | 19,400,000.00 | 25,300,000.00 | 44,700,000.00 | 31,000,000.00 | 31,000,000.00 | 21,700,000.00 | 21,700,000.00 | 13,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 75,600,000.00 | 109,100,000.00 | 184,700,000.00 | 150,000,000.00 | 150,000,000.00 | 101,400,000.00 | 101,400,000.00 | 34,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.3.1 | Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la | 54,600,000.00 | 91,800,000.00 | 146,400,000.00 | 116,700,000.00 | 116,700,000.00 | 80,900,000.00 | 80,900,000.00 | 29,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.3.1.1 | Servicios de consultoría en administración y servicios de gestión | 54,600,000.00 | 91,800,000.00 | 146,400,000.00 | 116,700,000.00 | 116,700,000.00 | 80,900,000.00 | 80,900,000.00 | 29,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.3.1.1.3 | Servicios de consultoría en administración del recurso humano | 54,600,000.00 | 91,800,000.00 | 146,400,000.00 | 116,700,000.00 | 116,700,000.00 | 80,900,000.00 | 80,900,000.00 | 29,700,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 21,000,000.00 | 17,300,000.00 | 38,300,000.00 | 33,300,000.00 | 33,300,000.00 | 20,500,000.00 | 20,500,000.00 | 5,000,000.00 | 0.00 |
| 2.3.329.20.2.2.2.8.3.9.90 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 21,000,000.00 | 17,300,000.00 | 38,300,000.00 | 33,300,000.00 | 33,300,000.00 | 20,500,000.00 | 20,500,000.00 | 5,000,000.00 | 0.00 |
| 2.3.329.21 | Mejoramiento del servicio y atención al ciudadano en la Corporación Autónoma Regional del Quindío. | 281,400,000.00 | 327,500,000.00 | 608,900,000.00 | 519,600,000.00 | 485,450,000.00 | 363,000,000.00 | 363,000,000.00 | 89,300,000.00 | 0.00 |
| 2.3.329.21.2 | Adquisición de Bienes y Servicios | 281,400,000.00 | 327,500,000.00 | 608,900,000.00 | 519,600,000.00 | 485,450,000.00 | 363,000,000.00 | 363,000,000.00 | 89,300,000.00 | 0.00 |
| 2.3.329.21.2.2 | Adquisición Diferentes de Activos | 281,400,000.00 | 327,500,000.00 | 608,900,000.00 | 519,600,000.00 | 485,450,000.00 | 363,000,000.00 | 363,000,000.00 | 89,300,000.00 | 0.00 |
| 2.3.329.21.2.2.2 | Adquisición de Servicios | 281,400,000.00 | 327,500,000.00 | 608,900,000.00 | 519,600,000.00 | 485,450,000.00 | 363,000,000.00 | 363,000,000.00 | 89,300,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 281,400,000.00 | 327,500,000.00 | 608,900,000.00 | 519,600,000.00 | 485,450,000.00 | 363,000,000.00 | 363,000,000.00 | 89,300,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.2 | SERVICIOS JURÍDICOS Y CONTABLES | 24,600,000.00 | 69,600,000.00 | 94,200,000.00 | 76,500,000.00 | 76,500,000.00 | 47,000,000.00 | 47,000,000.00 | 17,700,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.2.1 | Servicios jurídicos | 24,600,000.00 | 69,600,000.00 | 94,200,000.00 | 76,500,000.00 | 76,500,000.00 | 47,000,000.00 | 47,000,000.00 | 17,700,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.2.1.9 | Otros servicios jurídicos | 24,600,000.00 | 69,600,000.00 | 94,200,000.00 | 76,500,000.00 | 76,500,000.00 | 47,000,000.00 | 47,000,000.00 | 17,700,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.2.1.9.9 | Otros servicios jurídicos n.c.p. | 24,600,000.00 | 69,600,000.00 | 94,200,000.00 | 76,500,000.00 | 76,500,000.00 | 47,000,000.00 | 47,000,000.00 | 17,700,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 256,800,000.00 | 257,900,000.00 | 514,700,000.00 | 443,100,000.00 | 408,950,000.00 | 316,000,000.00 | 316,000,000.00 | 71,600,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 256,800,000.00 | 257,900,000.00 | 514,700,000.00 | 443,100,000.00 | 408,950,000.00 | 316,000,000.00 | 316,000,000.00 | 71,600,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.3.9.90 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 206,800,000.00 | 232,400,000.00 | 439,200,000.00 | 382,350,000.00 | 348,200,000.00 | 257,150,000.00 | 257,150,000.00 | 56,850,000.00 | 0.00 |
| 2.3.329.21.2.2.2.8.3.9.90 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 50,000,000.00 | 25,500,000.00 | 75,500,000.00 | 60,750,000.00 | 60,750,000.00 | 58,850,000.00 | 58,850,000.00 | 14,750,000.00 | 0.00 |
| 2.3.329.22 | Mejoramiento del proceso de comunicaciones de la Corporación Autónoma Regional del Quindío. | 704,000,000.00 | 540,000,000.00 | 1,244,000,000.00 | 1,207,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |
| 2.3.329.22.2 | Adquisición de Bienes y Servicios | 704,000,000.00 | 540,000,000.00 | 1,244,000,000.00 | 1,207,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|--------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.329.22.2.2 | Adquisición Diferentes de Activos | 704,000,000.00 | 540,000,000.00 | 1,244,000,000.00 | 1,207,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |
| 2.3.329.22.2.2.1 | Materiales y Suministros | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.22.2.2.1.3 | OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO) | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.22.2.2.1.3.2 | PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL, IMPRESOS Y ARTÍCULOS SIMILARES | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.22.2.2.1.3.2.6 | Estampillas, talonarios de cheque, billetes de banco, títulos de acciones, catálogos y folletos, material para anuncios publicitarios y otros materiales impresos | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.22.2.2.1.3.2.6.90 | 4 Otros impresos n.c.p. | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.329.22.2.2.2 | Adquisición de Servicios | 704,000,000.00 | 530,000,000.00 | 1,234,000,000.00 | 1,197,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |
| 2.3.329.22.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 704,000,000.00 | 530,000,000.00 | 1,234,000,000.00 | 1,197,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |
| 2.3.329.22.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 704,000,000.00 | 530,000,000.00 | 1,234,000,000.00 | 1,197,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |
| 2.3.329.22.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 704,000,000.00 | 530,000,000.00 | 1,234,000,000.00 | 1,197,370,865.00 | 1,195,153,919.00 | 910,050,394.00 | 910,050,394.00 | 36,629,135.00 | 0.00 |
| 2.3.329.22.2.2.2.8.3.9.90 | 20 Otros servicios profesionales, técnicos y empresariales n.c.p. | 609,000,000.00 | 540,000,000.00 | 1,149,000,000.00 | 1,114,970,865.00 | 1,112,753,919.00 | 827,650,394.00 | 827,650,394.00 | 34,029,135.00 | 0.00 |
| 2.3.329.22.2.2.2.8.3.9.90 | 4 Otros servicios profesionales, técnicos y empresariales n.c.p. | 95,000,000.00 | -10,000,000.00 | 85,000,000.00 | 82,400,000.00 | 82,400,000.00 | 82,400,000.00 | 82,400,000.00 | 2,600,000.00 | 0.00 |
| 2.3.329.23 | Mejoramiento institucional de la Corporación Autónoma Regional del Quindío. | 1,451,953,368.00 | 1,206,982,000.00 | 2,658,935,368.00 | 2,130,797,700.00 | 2,051,597,700.00 | 1,367,457,833.00 | 1,358,087,833.00 | 528,137,668.00 | 9,370,000.00 |
| 2.3.329.23.2 | Adquisición de Bienes y Servicios | 1,451,953,368.00 | 1,206,982,000.00 | 2,658,935,368.00 | 2,130,797,700.00 | 2,051,597,700.00 | 1,367,457,833.00 | 1,358,087,833.00 | 528,137,668.00 | 9,370,000.00 |
| 2.3.329.23.2.2 | Adquisición Diferentes de Activos | 1,451,953,368.00 | 1,206,982,000.00 | 2,658,935,368.00 | 2,130,797,700.00 | 2,051,597,700.00 | 1,367,457,833.00 | 1,358,087,833.00 | 528,137,668.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2 | Adquisición de Servicios | 1,451,953,368.00 | 1,206,982,000.00 | 2,658,935,368.00 | 2,130,797,700.00 | 2,051,597,700.00 | 1,367,457,833.00 | 1,358,087,833.00 | 528,137,668.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 1,181,953,368.00 | 935,782,000.00 | 2,117,735,368.00 | 1,705,953,300.00 | 1,655,953,300.00 | 1,104,348,633.00 | 1,094,978,633.00 | 411,782,068.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2.8.2 | SERVICIOS JURÍDICOS Y CONTABLES | 562,653,368.00 | 527,755,286.00 | 1,090,408,654.00 | 874,995,667.00 | 864,495,667.00 | 571,983,000.00 | 562,613,000.00 | 215,412,987.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2.8.2.1 | Servicios jurídicos | 438,800,000.00 | 431,355,286.00 | 870,155,286.00 | 737,145,667.00 | 726,645,667.00 | 482,733,000.00 | 473,363,000.00 | 133,009,619.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2.8.2.1.9 | Otros servicios jurídicos | 438,800,000.00 | 431,355,286.00 | 870,155,286.00 | 737,145,667.00 | 726,645,667.00 | 482,733,000.00 | 473,363,000.00 | 133,009,619.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2.8.2.1.9.9 | 20 Otros servicios jurídicos n.c.p. | 388,800,000.00 | 379,289,286.00 | 768,089,286.00 | 659,235,667.00 | 648,735,667.00 | 404,823,000.00 | 395,453,000.00 | 108,853,619.00 | 9,370,000.00 |
| 2.3.329.23.2.2.2.8.2.1.9.9 | 4 Otros servicios jurídicos n.c.p. | 50,000,000.00 | 52,066,000.00 | 102,066,000.00 | 77,910,000.00 | 77,910,000.00 | 77,910,000.00 | 77,910,000.00 | 24,156,000.00 | 0.00 |
| 2.3.329.23.2.2.2.8.2.2 | Servicios de contabilidad, auditoría y teneduría de libros | 123,853,368.00 | 96,400,000.00 | 220,253,368.00 | 137,850,000.00 | 137,850,000.00 | 89,250,000.00 | 89,250,000.00 | 82,403,368.00 | 0.00 |
| 2.3.329.23.2.2.2.8.2.2.10 | 20 Servicios de auditoría financiera | 25,600,000.00 | 31,000,000.00 | 56,600,000.00 | 45,885,000.00 | 45,885,000.00 | 26,550,000.00 | 26,550,000.00 | 10,715,000.00 | 0.00 |
| 2.3.329.23.2.2.2.8.2.2.10 | 4 Servicios de auditoría financiera | 8,000,000.00 | 0.00 | 8,000,000.00 | 7,965,000.00 | 7,965,000.00 | 0.00 | 0.00 | 35,000.00 | 0.00 |
| 2.3.329.23.2.2.2.8.2.2.21 | 20 Servicios de contabilidad | 75,000,000.00 | 65,400,000.00 | 140,400,000.00 | 84,000,000.00 | 84,000,000.00 | 62,700,000.00 | 62,700,000.00 | 56,400,000.00 | 0.00 |
| 2.3.329.23.2.2.2.8.2.2.21 | 4 Servicios de contabilidad | 15,253,368.00 | 0.00 | 15,253,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,253,368.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|-----------------------------|--|------------------|----------------|------------------|------------------|------------------|----------------|----------------|----------------|-----------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.3.329.23.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 619,300,000.00 | 408,026,714.00 | 1,027,326,714.00 | 830,957,633.00 | 791,457,633.00 | 532,365,633.00 | 532,365,633.00 | 196,369,081.00 | 0.00 |
| 2.3.329.23.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 619,300,000.00 | 408,026,714.00 | 1,027,326,714.00 | 830,957,633.00 | 791,457,633.00 | 532,365,633.00 | 532,365,633.00 | 196,369,081.00 | 0.00 |
| 2.3.329.23.2.2.2.8.3.9.90 | 20 Otros servicios profesionales, técnicos y empresariales n.c.p. | 563,300,000.00 | 410,092,714.00 | 973,392,714.00 | 777,123,633.00 | 737,623,633.00 | 484,431,633.00 | 484,431,633.00 | 196,269,081.00 | 0.00 |
| 2.3.329.23.2.2.2.8.3.9.90 | 4 Otros servicios profesionales, técnicos y empresariales n.c.p. | 56,000,000.00 | -2,066,000.00 | 53,934,000.00 | 53,834,000.00 | 53,834,000.00 | 47,934,000.00 | 47,934,000.00 | 100,000.00 | 0.00 |
| 2.3.329.23.2.2.2.9 | SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES | 270,000,000.00 | 271,200,000.00 | 541,200,000.00 | 424,844,400.00 | 395,644,400.00 | 263,109,200.00 | 263,109,200.00 | 116,355,600.00 | 0.00 |
| 2.3.329.23.2.2.2.9.4 | SERVICIOS DE ALCANTARILLADO, RECOLECCIÓN, TRATAMIENTO Y DISPOSICIÓN DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL | 270,000,000.00 | 271,200,000.00 | 541,200,000.00 | 424,844,400.00 | 395,644,400.00 | 263,109,200.00 | 263,109,200.00 | 116,355,600.00 | 0.00 |
| 2.3.329.23.2.2.2.9.4.9 | Otros servicios de protección del medio ambiente n.c.p. | 270,000,000.00 | 271,200,000.00 | 541,200,000.00 | 424,844,400.00 | 395,644,400.00 | 263,109,200.00 | 263,109,200.00 | 116,355,600.00 | 0.00 |
| 2.3.329.23.2.2.2.9.4.9.0 | 20 Otros servicios de protección del medio ambiente n.c.p. | 211,000,000.00 | 206,200,000.00 | 417,200,000.00 | 332,376,400.00 | 303,176,400.00 | 196,647,200.00 | 196,647,200.00 | 84,823,600.00 | 0.00 |
| 2.3.329.23.2.2.2.9.4.9.0 | 4 Otros servicios de protección del medio ambiente n.c.p. | 59,000,000.00 | 65,000,000.00 | 124,000,000.00 | 92,468,000.00 | 92,468,000.00 | 66,462,000.00 | 66,462,000.00 | 31,532,000.00 | 0.00 |
| 2.3.329.24 | Implementación de acciones de gestión ambiental institucional de la Corporación Autónoma Regional del | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2 | Adquisición de Bienes y Servicios | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2.2 | Adquisición Diferentes de Activos | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2.2.2 | Adquisición de Servicios | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2.2.2.8 | SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2.2.2.8.3 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS (EXCEPTO LOS SERVICIOS DE INVESTIGACIÓN, URBANISMO, JURÍDICOS Y DE CONTABILIDAD) | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2.2.2.8.3.9 | Otros servicios profesionales, técnicos y empresariales n.c.p. | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.3.329.24.2.2.2.8.3.9.90 | 20 Otros servicios profesionales, técnicos y empresariales n.c.p. | 35,000,000.00 | 37,500,000.00 | 72,500,000.00 | 40,725,000.00 | 30,000,000.00 | 24,000,000.00 | 24,000,000.00 | 31,775,000.00 | 0.00 |
| 2.90 | Sistema General de Regalías | 4,179,390,790.00 | 0.00 | 4,179,390,790.00 | 4,178,365,946.00 | 2,844,767,136.00 | 737,891,394.64 | 737,891,394.64 | 1,024,844.00 | 0.00 |
| 2.90.3 | Sistema General de Regalías - Inversión | 4,179,390,790.00 | 0.00 | 4,179,390,790.00 | 4,178,365,946.00 | 2,844,767,136.00 | 737,891,394.64 | 737,891,394.64 | 1,024,844.00 | 0.00 |
| 2.90.3.2 | GESTIÓN INTEGRAL DE LA DIVERSIDAD BIOLÓGICA DEL DEPARTAMENTO DEL QUINDÍO. | 4,179,390,790.00 | 0.00 | 4,179,390,790.00 | 4,178,365,946.00 | 2,844,767,136.00 | 737,891,394.64 | 737,891,394.64 | 1,024,844.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|------------------------------|----|---|------------------|----------------|------------------|------------------|------------------|----------------|----------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.90.3.2.9 | | Implementación de la planificación, manejo y conservación de ecosistemas estratégicos en el departamento del Quindío. | 4,179,390,790.00 | 0.00 | 4,179,390,790.00 | 4,178,365,946.00 | 2,844,767,136.00 | 737,891,394.64 | 737,891,394.64 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.1 | | RESTAURACION DE ESPACIOS EN AREAS URBANA AMBIENTALES ESTRATEGICAS IDENTIFICADAS EN EL MUNICIPIO DE ARMENIA DEL DEPARTAMENTO DEL QUINDIO | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2 | | Adquisición de bienes y servicios | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2 | | Adquisición diferentes de activos | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2.2 | | Adquisición de servicios | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2.2.9 | | Servicios para la comunidad sociales y personales | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2.2.9.4 | | Servicio de alcantarillado, Recolección tratamiento y disposición de desechos y otros servicios de saneamiento ambiental | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2.2.9.4.9.0 | | Otros servicios de protección del medio ambiente n.c.p. | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.1.2.2.2.9.4.9.0.0 | 22 | Otros servicios de protección del medio ambiente n.c.p. | 1,890,468,277.00 | 0.00 | 1,890,468,277.00 | 1,890,468,277.00 | 1,890,468,277.00 | 569,797,274.64 | 569,797,274.64 | 0.00 | 0.00 |
| 2.90.3.2.9.2 | | RECUPERACIÓN HIDRODINÁMICA EN LA DESECACIÓN DE HUMEDALES COMO ECOSISTEMAS ESTRATÉGICOS DE LA REGIÓN SUBANDINA EN LOS MUNICIPIOS DE CIRCASIA, CÓRDOBA, LA TEBAIDAD Y PUJO DEL DEPARTAMENTO DEL QUINDIO | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2 | | Adquisición de Bienes y Servicios | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2 | | Adquisición Diferentes de Activos | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2.2 | | Adquisición de Servicios | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2.2.9 | | Servicios para la comunidad Sociales y personales | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2.2.9.4 | | Servicio de alcantarillado, Recolección tratamiento y disposición de desechos y otros servicios de saneamiento ambiental | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2.2.9.4.9.0 | | Otros servicios de protección del medio ambiente n.c.p. | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |
| 2.90.3.2.9.2.2.2.2.9.4.9.0.0 | 22 | Otros servicios de protección del medio ambiente n.c.p. | 1,334,623,654.00 | 0.00 | 1,334,623,654.00 | 1,333,598,810.00 | 0.00 | 0.00 | 0.00 | 1,024,844.00 | 0.00 |

| IDENTIFICACIÓN PRESUPUESTAL | | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | PAGOS | APROPIACION | |
|------------------------------|----|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | | Por Certificar | Por Pagar |
| 2.90.3.2.9.3 | | RECUPERACIÓN HIDRODINÁMICA EN LA DESECACIÓN DE HUMEDALES COMO ECOSISTEMAS ESTRÁTEGICOS DE LA REGIÓN SUBANDINA EN LOS MUNICIPIOS DE GENOVA, MONTENEGRO, PIJAO Y FILANDIA DEL DEPARTAMENTO DEL QUINDÍO | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2 | | Adquisición de Bienes y Servicios | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2 | | Adquisición Diferentes de Activos | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2.2 | | Adquisición de Servicios | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2.2.9 | | Servicios para la comunidad Sociales y personales | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2.2.9.4 | | Servicio de alcantarillado, Recolección tratamiento y disposición de desechos y otros servicios de saneamiento ambiental | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2.2.9.4.9 | | Otros servicios de protección del medio ambiente n.c.p. | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2.2.9.4.9.0 | | Otros servicios de protección del medio ambiente n.c.p. | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |
| 2.90.3.2.9.3.2.2.2.9.4.9.0.0 | 22 | Otros servicios de protección del medio ambiente n.c.p. | 954,298,859.00 | 0.00 | 954,298,859.00 | 954,298,859.00 | 954,298,859.00 | 168,094,120.00 | 168,094,120.00 | 0.00 | 0.00 |



Rafael Espinosa - Gerente Presupuesto

